



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
October 30, 2007

Honorable Mayor and
Members of the City Council

Subject: North Laguna Creek Park Phase II Capital Improvement Program

Location/Council District: 6400 Jacinto Avenue / Council District 7

Recommendation: Adopt a **Resolution:** 1) establishing a new Capital Improvement Program project for North Laguna Creek Park Phase II (LW92); 2) approving the transfer of the available funding in the amount of \$580,000 from the North Laguna Creek Park CFD Assessment Fund (Fund 837) to the General Fund (Fund 101); and 3) appropriating \$580,000 from Fund 101 to LW92.

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: City Council approval is required to establish Capital Improvement Project (CIP) projects. The North Laguna Creek Community Facilities District (CFD) was created by the voters on November 2, 1993, for the purpose of issuing bonds: 1) to finance development of the 21-acre community park in the North Laguna Creek area; and 2) to assess a special tax that would repay the bonds and fund other improvements in the district. The North Laguna Creek CFD bonds have been paid off and the remaining special tax proceeds are available to fund additional park improvements.

Policy Considerations: As stated in City Council Resolution No. 2007-404 Section 10.2, City Council approval is required to establish CIP projects.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: Not applicable.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: The North Laguna Creek Park Phase II project will provide additional, important amenities for the existing community park. Furthermore, it provides for the much needed rehabilitation of the existing pond. It also addresses the needs of Sacramento as stated in the *2006 Parks and Recreation Programming Guide (PRPG)*.

The North Laguna Creek CFD bonds have been paid off and the North Laguna Creek Park Phase II project is consistent with the purpose of the special tax funds. Staff recommends using the remaining funds for Phase II of the project. Phase II will develop improvements consistent with the approved park master plan through the community process and permitted with use of the special tax funds.

Financial Considerations: This report does not result in any financial impact to the General Fund. This project is consistent with the purpose of the remaining special tax proceeds. The remaining special tax funds, plus accrued interest, is available to fund other permitted improvements in the district.

Emerging Small Business Development (ESBD): The selection of landscape architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


for

RAY KERRIDGE
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background Information	pg. 4
2 North Laguna Creek Park Location Map	pg. 5
3 North Laguna Creek Amenity Guide	pg. 6
4 Resolution	pg. 7

Attachment 1

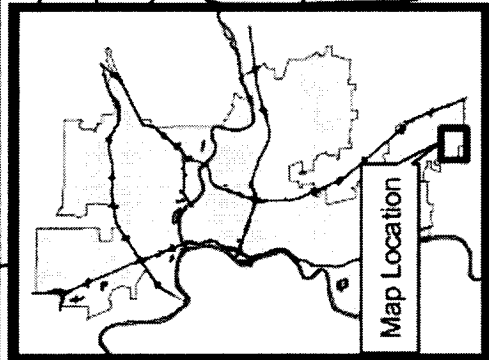
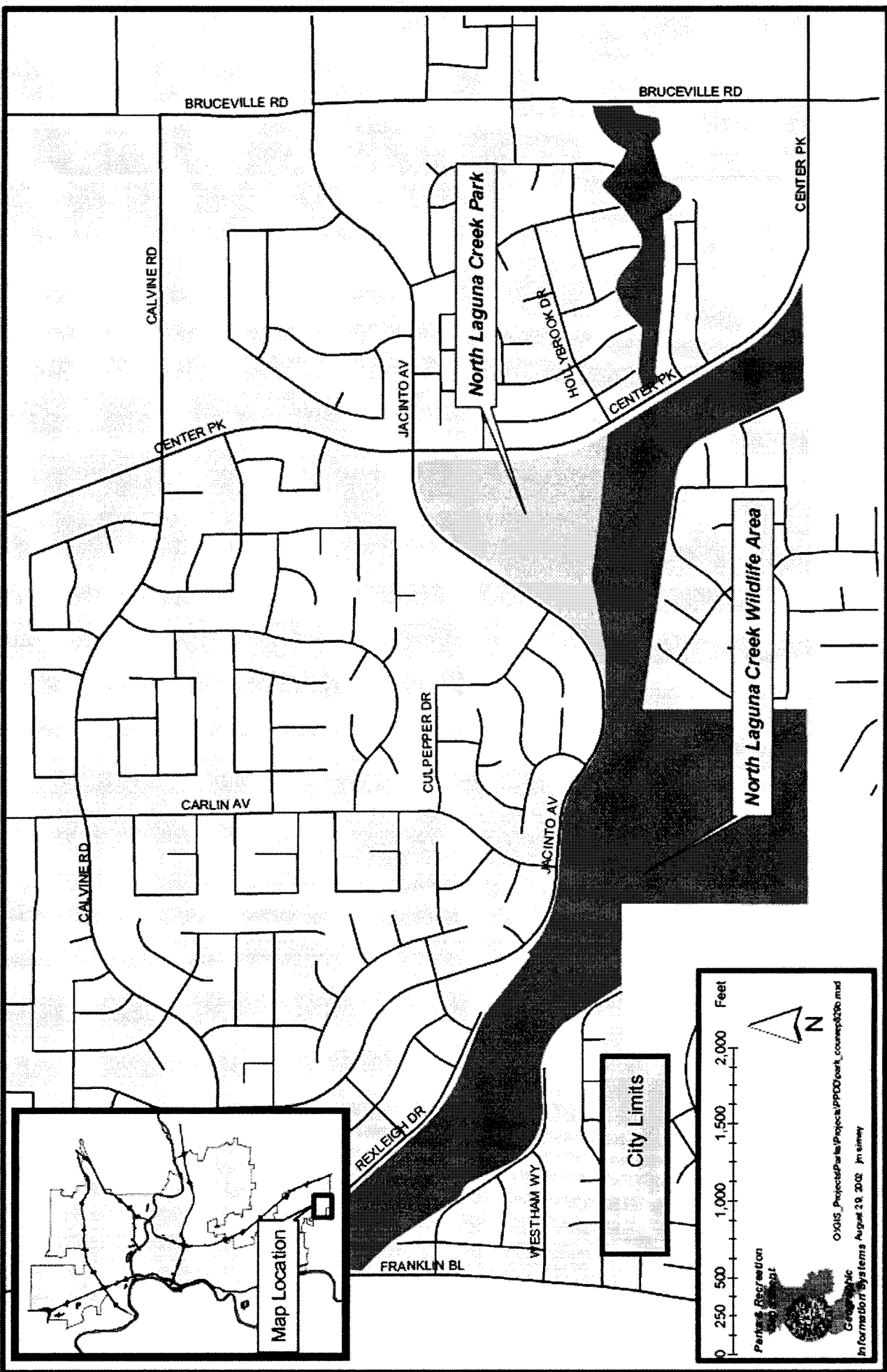
Background Information

The North Laguna Creek CFD was created by the voters on November 2, 1993, for the purpose of developing the 21-acre community park in the North Laguna Creek area of southern Sacramento. The district is generally bounded by Franklin Boulevard on the west, the City limits on the south, and Bruceville Road on the east. On June 6, 1995, the City Council established the North Laguna Creek Park CFD – L32D as a Community Investment Program (CIP) project and appropriated \$1,600,500. Since then, Phase I of the park has been developed and all of the appropriated funds have been used to create two tennis courts, a regulation soccer field, a play area, a volleyball court, a gazebo, horseshoe courts, a softball field, basketball courts, picnic areas, and a parking lot.

Phase II includes renovation of the existing pond; renovation of the existing basket ball court; and significant picnic area improvements including a new shade structure, new picnic tables, paving, trash and recycle receptacles and a group picnic barbeque.



City of Sacramento
Department of Parks and Recreation
 North Laguna Creek Wildlife Area and Park



City Limits

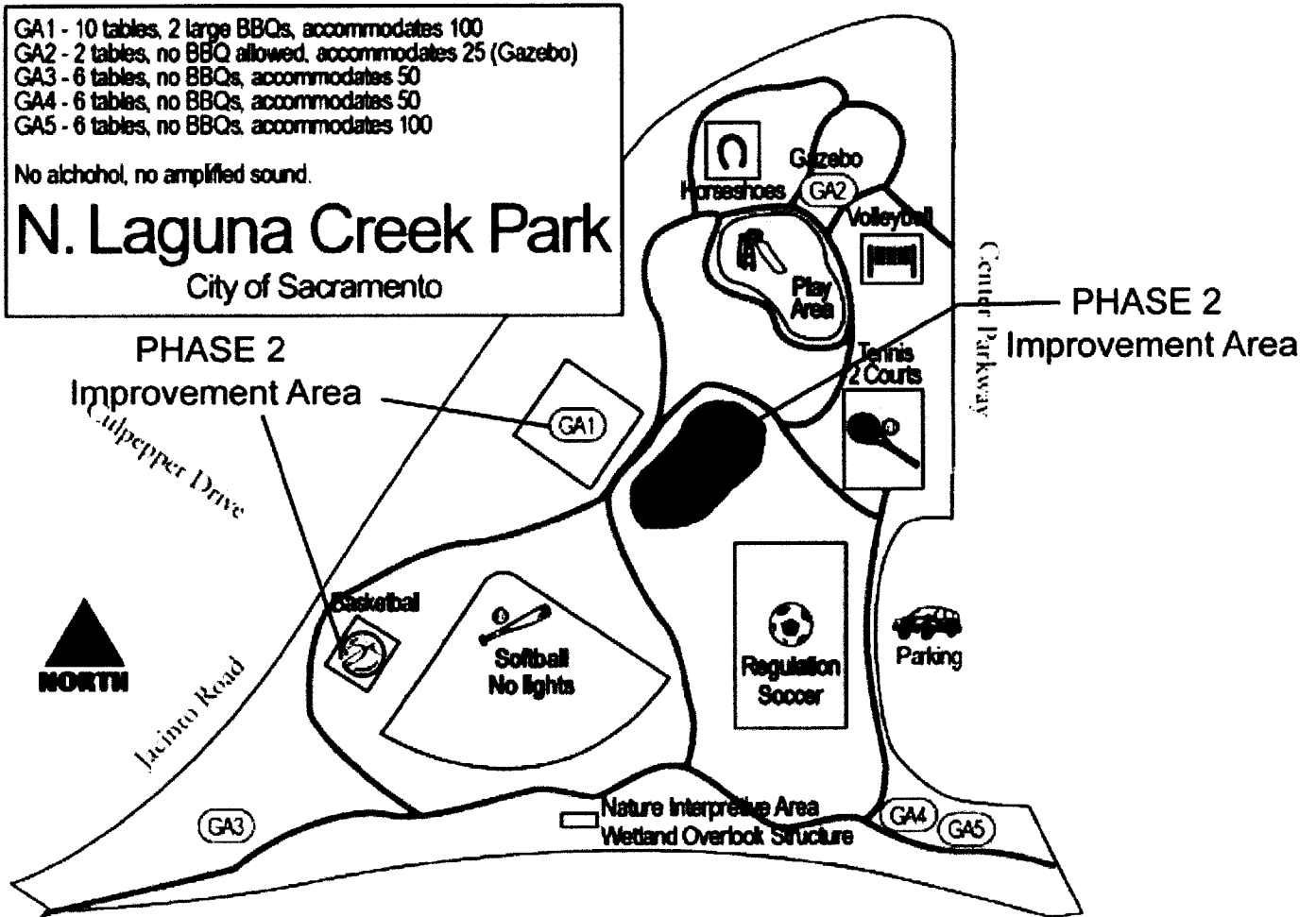
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Parks & Recreation
 City of Sacramento
 InformSoft Systems August 28, 2002 jmsimwy

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Attachment 3

North Laguna Creek Amenity Guide



RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

October 30, 2007

**ESTABLISHING THE NORTH LAGUNA CREEK PARK PHASE II CAPITAL
IMPROVEMENT PROJECT**

BACKGROUND:

- A. The North Laguna Creek Community Facilities District (CFD) was created by the voters on November 2, 1993, for the following purpose: 1) to finance development of the 21-acre community park in the North Laguna Creek area; and 2) to assess a special tax that would repay the bonds and fund other improvements in the district. The district is generally bounded by Franklin Boulevard on the west, the City limits on the south, and Bruceville Road on the east.
- B. The North Laguna Creek CFD has been paid off and the remaining special tax proceeds are available to fund additional park improvements. The surplus balance from the CFD is in Fund 837.
- C. Staff recommends using \$580,000 to fund the North Laguna Creek Park Phase II project.
- D. As stated in City Council Resolution No. 2006-444 Section 10.3, City Council approval is required to establish Capital Improvement Project projects.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. A new Capital Improvement Project for North Laguna Creek Park Phase II (LW92) is established.
- Section 2. The transfer of the available funding in the amount of \$580,000 from the North Laguna Creek Park CFD Assessment Fund (Fund 837) to the General Fund (Fund 101) is approved.
- Section 3. That \$580,000 is appropriated from Fund 101 to LW92.