

2



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

August 1, 1985

Budget and Finance Committee
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
AUG 5 1985

Honorable Members In Session:

SUBJECT: Landfill Closure Clay Cover - Fund Transfer and Bid
Advertisement

SUMMARY

Specifications for hauling and stockpiling 60,000 cubic yards of clay soil to be used later in landfill closure have been prepared. Approval of the specifications and transfer of funds is recommended.

BACKGROUND

The State Water Resources Control Board requires that the final cover over the 28th Street Landfill at the time of closure include the placement of a layer of clay material not less than one foot thick to act as a barrier to water infiltration. The City can obtain up to 140,000 cubic yards of clay material at no cost from L and P Powell/Teichert Company. However, the City would be responsible for loading, transporting and unloading the soil at the landfill site.

This project was not included in the Capital Improvement Program because the availability of the clay type soil was not known at the time of formation of the Capital Improvement Program. The requested funding transfer will fund loading, hauling and stockpiling the initial 60,000 cubic yards of the clay soil. This clay soil will then be used as the water barrier during landfill closure operations.

FINANCIAL

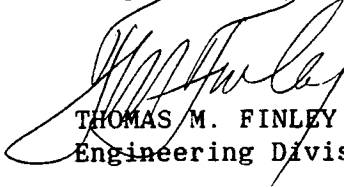
The City Council has approved \$500,000 in the Department of Public Works Solid Waste Division operating budget for the procurement of dirt for the Landfill. The total amount currently available for the procurement of cover material is \$420,000. It is proposed that \$220,000 be transferred from the Solid Waste Division Operating Budget to a Capital Improvement Budget for the Landfill site closure. The engineer's estimated cost for the project is \$216,000.

Budget and Finance
City Landfill Site Closure
July 31, 1985
Page 2

RECOMMENDATION

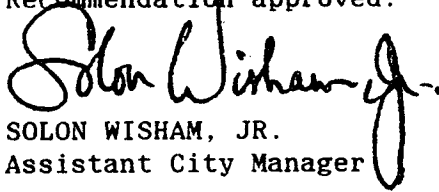
It is recommended that the Budget and Finance Committee approve the project and the transfer of funds and forward the report to the full City Council for passage of the fund transfer resolution and for authorization to advertise for bids.

Respectfully submitted,



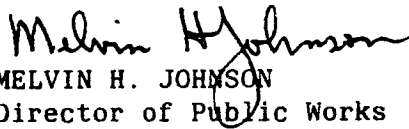
THOMAS M. FINLEY
Engineering Division Manager

Recommendation approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GDC:eh
GC230Cd1

August 20, 1985

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 20, 1985

RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR
THE LOADING, TRANSPORTATION AND UNLOADING OF
COVER MATERIAL FOR THE CITY SANITARY LANDFILL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed for procurement of clayey soil for the cover material at the City Sanitary Landfill.
2. The Public Works Solid Waste Division operating budget is hereby amended by transferring \$220,000 of Waste Removal funds (Account No. 4-15-3147-0000-4472) to the Capitol Improvement Program for the purposes stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK