

RESOLUTION NO. 2003-375

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 10 2003

A RESOLUTION AMENDING THE CITY OF SACRAMENTO ANIMAL CARE SERVICES FY 2003-04 OPERATION BUDGET


BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

6. The FY 2003-04 City Budget be amended as follows:

Revenue Fund	Name	FY04 Budget	Amended Budget	Net Increase
101-310-3173-3612	Animal Shelter Fees and Charges	\$140,000	\$299,687	\$159,687
101-310-3173-3760	Service Fees	\$0	\$70,696	\$70,696
101-310-3174-3201	Animal Licenses	\$144,000	\$204,059	\$60,059
			Subtotal:	\$290,442

Expenditure Fund	Name	FY04 Budget	Amended Budget	Net Increase
101-310-3173-4921	Equipment/Special	\$0	\$84,256	\$84,256
			Subtotal:	\$84,256

Net Revenue Increase:	\$206,186
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MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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