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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: 13th Street Sewer Rehabilitation Between J Street and L Street
(PN:XXXX); K Street Sewer Replacement Between 12th Street and 13th
Street (JN:9965) (PN:XXXX) - Establish New CIP Projects and Approve
Fund Transfers

SUMMARY

Evaluation of the City's existing underground utilities in the project area indicates that sewer rehabilitation work is needed and should be constructed prior to construction of the proposed surface improvements associated with the Hyatt Hotel project. The establishment of two new Capital Improvement Program projects and the approval of the necessary fund transfers are recommended.

BACKGROUND

As part of plan review for the sidewalk and mall improvements surrounding the Hyatt Hotel staff reviewed the condition of existing City utilities. Based on this evaluation of the City's utilities in the vicinity of the K Street Mall and 13th Street, staff has determined a need for sewer rehabilitation. The Flood Control and Sewer Division has recommended replacement of the 15-inch sewer in K Street between 12th and 13th Streets and rehabilitation of the 24-inch brick sewer in 13th Street between J and L Streets. These two lines must be replaced prior to construction of the sidewalk and mall surface improvements if construction damage to those new facilities is to be avoided. In order to accomplish this action, two new CIP projects must be approved along with the appropriate fund transfers below.

FINANCIAL

The estimated construction cost for the two sewer replacement/rehabilitation projects is \$235,000. The total project cost including engineering, construction contingencies, material testing, construction staking and inspection is \$285,000. It is proposed that \$142,500 be transferred from the Reserve Future Capital Program account (PN:WB36) and \$142,500 from the Sewer Fund Contingency Reserve for the two projects.

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

CITY OF SACRAMENTO
CALIFORNIA

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve two new Capital Improvement Projects, the transfer of funds and forward the report to the full City Council for adoption of the two attached resolutions.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

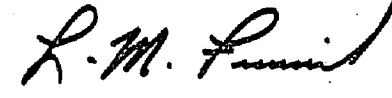
Recommendation Approved:



JACK R. CRIST
Deputy City Manager

CQ:eh
ED2-17.E
1228.87.5

Approved:



MELVIN H. JOHNSON
Director of Public Works

January 12, 1988
District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT
PROJECT - 13TH STREET SEWER REHABILITATION
BETWEEN J STREET AND L STREET (JN:9965)
AND TRANSFERRING OF FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the 13th Street Sewer Rehabilitation between J Street and L Street Project.
2. The Capital Improvement Program is amended by establishing the 13th Street Sewer Rehabilitation Project and transferring \$105,000 from the Reserve Future Capital Program 425-500-WB36-4414 and \$105,000 from the Sewer Fund Contingency Reserve 414-710-7012-4999 to the Project as follows:

414-500-XXXX-4802	\$ 2,000	425-500-XXXX-4802	\$ 2,000
414-500-XXXX-4820	\$96,500	425-500-XXXX-4820	\$96,500
414-500-XXXX-4831	\$ 2,500	425-500-XXXX-4831	\$ 2,500
414-500-XXXX-4880	\$ 2,600	425-500-XXXX-4880	\$ 2,600
414-500-XXXX-4881	\$ 1,400	425-500-XXXX-4881	\$ 1,400

MAYOR

ATTEST:

CITY CLERK

CQ:eh
ED2-17.E

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT -
PROJECT - K STREET SEWER REPLACEMENT BETWEEN
12TH STREET AND 13TH STREET (JN:9965) AND
TRANSFERRING OF FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the K Street Sewer Replacement between 12th Street and 13th Street Project.
2. The Capital Improvement Program is amended by establishing the K Street Sewer Replacement Project and transferring \$37,500 from the Reserve Future Capital Program 425-500-WB36-4414 and \$37,500 from the Sewer Fund Contingency Reserve to the Project as follows:

414-500-XXXX-4802	\$ 1,500	425-500-XXXX-4802	\$ 1,500
414-500-XXXX-4820	\$30,000	425-500-XXXX-4820	\$30,000
414-500-XXXX-4831	\$ 3,000	425-500-XXXX-4831	\$ 3,000
414-500-XXXX-4880	\$ 1,950	425-500-XXXX-4880	\$ 1,950
414-500-XXXX-4881	\$ 1,050	425-500-XXXX-4881	\$ 1,050

MAYOR

ATTEST:

CITY CLERK

CQ:eh
ED2-17.E