

August 5, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

4:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

SUBJECT:

1. Resolution Appropriating Funds for a Pilot Installation of Pathfinder Tiles to Aid the Visually Impaired in Crossing Street Sections
2. Continuation of Tram Service for K Street Mall and Old Sacramento
3. Administrative Services Division Budget Amendment (Parks and Community Services)
4. East Del Paso Heights No. 5A Street Improvements (JN:9638, PN:TB01) Appropriation of Additional Funds
5. Freeport Boulevard Overlay from 4th Avenue to 11th Avenue (JN:1452) Fund Appropriation
6. Swimming Pool Agreement - Sacramento Job Corps Center
7. Commercial Plan Check Contracts
8. Amending Fleet Management Budget and Award of Seven (7) Tilt Cab Trucks with 24 Yard Automatic Side Loading Refuse Compactors

9. Recommendation to: Appropriate funds to construct City Parking facilities; authorize the Street Maintenance Division to construct initial parking lot grading, base placement, drainage and driveway for \$20,000; authorize the City Manager to suspend formal competitive bidding for construction of finish pavement at a cost not to exceed \$35,000; and designate Lot X (Capitol Mall, I-5, N Street and the 3rd Street Shoofly) and Lot Y (I-5, N Street, 2nd Street and P Street) as city parking lots and set set respective parking fees accordingly.

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn