

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA

July 12, 2001

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City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: PROPOSED USE OF FUNDS FROM THE LOCAL LAW
ENFORCEMENT BLOCK GRANT**

LOCATION AND COUNCIL DISTRICT: Citywide

STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the attached Resolution to:

- Authorize the City Manager to accept Local Law Enforcement Block Grant funds from the Bureau of Justice Assistance (BJA)
- Authorize the use of funding from the LLEBG program for \$1,001,417; and
- Amend the Police Department's Grant Operating and Grant Revenue Budgets in the amount of \$1,001,417.

CONTACT PERSON:

Connie Kimoto, Administrative Services Officer, Fiscal, 264-7215
Sergeant Doug Voska, Fiscal, 264-7705

FOR COUNCIL MEETING OF:

July 24, 2001

SUMMARY:

The Bureau of Justice Assistance (BJA) has awarded funding for the LLEBG to the Sacramento Police Department on an annual basis since 1996. The Police Department is requesting approval for the use of \$1,001,417 in funding from the LLEBG program that will be used to purchase police equipment.

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

COMMITTEE/COMMISSION ACTION:

The Sacramento County Criminal Justice Cabinet has approved the Police Department's plans for the proposed use of funding.

BACKGROUND:

Since 1996, the BJA has allocated funding to local government to underwrite projects to reduce crime and improve public safety. Funding is computed by a formula based on the Uniform Crime Report Part I violent crimes reported to the FBI each year.

The City Manager granted approval for the Police Department to apply for the 2001-02 allocation of LLEBG funds. The Police Department's award for fiscal year 2001-02 is \$1,001,417. The Department proposes that the LLEBG funds be used to pay for equipment, including In-Car Cameras, Tasers, and Police Motorcycles. This equipment will enhance public safety, increase public confidence in the police and minimize city liability. The cameras act as an independent witness of law enforcement activities, minimize the time officers spend testifying in court, and improve conviction rates. Tasers provide a "less-than-lethal" force option for officers encountering violent persons.

Equipment Description

In-Car Cameras: Additional in-car cameras will be purchased and installed to complete the outfitting of the entire marked fleet.

Motorcycle Cameras: Additional motorcycle cameras will be purchased and installed to complete the outfitting of the entire motorcycle fleet.

Motorcycles: Motorcycles will be purchased for the use of the eight additional FTE traffic positions, partially funded under the COPS Universal Hiring Grant, and previously approved by Council.

Tasers: Additional tasers will be purchased to allow for issuing one to every officer and sergeant department-wide.

Video Tapes: Video tapes will be purchased to supply the fleet cameras.

FINANCIAL CONSIDERATIONS:

The Police Department's funding for fiscal year 2001-02 is \$901,275 and includes a ten-percent City match of \$100,142 for a total award of \$1,001,417. The match is included in the Police Department's Fiscal Year 2002 Operating Budget. Funds will be used to purchase the following:

<u>ITEM</u>	<u>ESTIMATED COST</u>
• 94 In-Car Cameras	\$ 538,200
• 8 Police Motorcycles	\$ 196,000
• 29 Motorcycle Cameras	\$ 170,200
• 107 Tasers, Holsters and Darts	\$ 62,100
• Videotapes	\$ 34,917
TOTAL	\$1,001,417

ENVIRONMENTAL CONSIDERATIONS:

This activity does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA), CEQA Guidelines Sections 15061(b)(1) and 15378(b)(3).

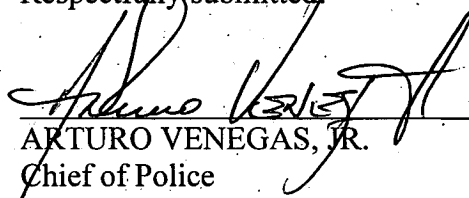
POLICY CONSIDERATIONS:

Acceptance of Local Law Enforcement Block Grant (LLEBG) funds is consistent with past practices. This is the sixth year the Police Department will receive these funds. The proposed use of this year's allocation is also consistent with recent direction from the City Council.

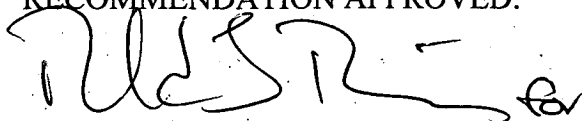
E/SBD CONSIDERATIONS:

Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AV:djv
REF: 7-4
Attachment

APPROVED

JUL 24 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-521

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE USE OF FUNDING FROM LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) PROGRAM ADMINISTERED BY THE BUREAU OF JUSTICE ASSISTANCE TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

WHEREAS the City of Sacramento desires, through funding made available from the LLEBG program, to purchase police equipment;

NOW, THEREFORE, LET IT BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept LLEBG grant funds in the amount of \$1,001,417 including any extensions or amendments thereof, to purchase police equipment.

2. The Grant Operating and Grant Revenue Budgets shall be amended as follows:

Grant revenue budget:	
255-OGR-Gxxx-3513 Federal Grant	\$ 901,275
Grant expenditure budget:	
255-OGR-Gxxx-4632 Motorcycles	\$ 196,000
255-OGR-Gxxx-4431 Tasers, Holsters, Darts	\$ 62,100
255-OGR-Gxxx-4435 In-Car Cameras, Motorcycle Cameras, Videotapes	\$ 743,317
Total grant expense:	\$1,001,417
255-OGR-Gxxx-4434 City grant match	\$ -100,142
Total federal share	\$ 901,275

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____