

RESOLUTION NO. 2014-0074

Adopted by the Sacramento City Council

March 25, 2014

ESTABLISH A CAPITAL IMPROVEMENT PROJECT AND APPROPRIATE FUNDS FOR THE BROADWAY COMPLETE STREET PLAN (S15141700)

BACKGROUND

- A. The City of Sacramento was awarded a 2013-14 Community-Based Transportation Planning Grant from Caltrans for \$284,000 to develop the Broadway Complete Street Plan on October 21, 2013 building upon the efforts of the Vision Plan. The City of Sacramento will match the grant funding with \$113,600 from the Broadway Streetscape Master Plan Capital Improvement Project (T15046000). Establishment of a capital improvement project (CIP) and appropriation of funds are necessary to properly account for the expenditures related to this effort.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Broadway Complete Street Plan (S15141700) is established as a new Capital Improvement Project.
- Section 2. The City Manager is authorized to appropriate \$113,600 from the Broadway Streetscape Master Plan (T1504600) to the Broadway Complete Street Plan (S15141700).
- Section 3. The City Manager is authorized to increase the Broadway Complete Street Plan (S15141700) project's revenue and expenditure budgets by \$397,600 (Fund 3703).

Adopted by the City of Sacramento City Council on March 25, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren and Mayor Johnson

Noes: None

Abstain: None

Absent: None

Attest:

Shirley Concolino, City Clerk