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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
95814-2700

PROJECT DELIVERY DIVISION

October 7, 2003

AG 2003-183  
CO 2003-165

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City Council  
Sacramento, California

Honorable Members in Session:

**APPROVED**  
NOV 04 2003  
OFFICE OF THE  
CITY CLERK

**SUBJECT: SMYTHE/NORALTO SCHOOL IMPROVEMENTS PROJECT (PN: SP66) – EXECUTE PROGRAM SUPPLEMENT, APPROPRIATE FUNDS, APPROVE PLANS AND SPECIFICATONS, AND AWARD CONTRACT**

**LOCATION AND COUNCIL DISTRICT:**

Intersection of Northview Drive and West El Camino Avenue and intersection of Las Palmas Avenue and Norwood Avenue - Council Districts 1 and 2. (See location maps – Attachments A and B).

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution:

- Authorizing the City Manager to execute a Program Supplement for federal funding;
- Appropriating \$450,000 in federal funds (Fund 511) to the Smythe/Noralto School Improvements Project (PN: SP66);
- Approving plans and specifications;
- Awarding a construction contract for the Smythe/Noralto School Improvements Project (PN: SP66) to Richard A. Heaps Electrical Contractor, Inc. in the amount of \$340,966, and authorizing and directing the City Manager to execute the construction contract.

**CONTACT PERSONS:**

Cecilyn Foote, Associate Engineer, 808-6843  
Tim Mar, Supervising Engineer, 808-7531

**FOR COUNCIL MEETING OF:** November 4, 2003

**SUMMARY:**

The Smyth/Noralto School Improvements Project (PN: SP66) will provide street improvements that include traffic signals, curb ramps, sidewalk widening, and related

signage and striping in the vicinity of Smythe Elementary School and Noralto Elementary School to improve student safety. This report recommends that the City Council approve the Program Supplement to receive federal funds, approve plans and specifications, and execute a construction contract.

**COMMITTEE/COMMISSION:** None.

**BACKGROUND INFORMATION:**

The Smythe/Noralto School Improvements Project (PN: SP66) will provide street improvements in the vicinity of the Smythe Elementary School and Noralto Elementary School. At the intersection of Northview Drive and West El Camino Avenue, improvements include the construction of a new traffic signal, curb ramps, and related signage and striping. At Las Palmas Avenue and Norwood Avenue, improvements include the modification of the existing traffic signal, widening a portion of sidewalk on Norwood Avenue, construction of a raised crosswalk on Las Palmas Avenue, and related signage and striping. All of the improvements are intended to improve safety for students attending the Smythe Elementary School and Noralto Elementary School.

The Safe Routes to School (SR25) grant program is in a two-year demonstration period to provide federal funding to establish and administer a "Safe Route to School." The grant is very competitive and funds less than 20% of the applications. This project was developed using the Transportation Programming Guide's signal priority list with input from Walk Sacramento, Noralto Elementary School, and Smythe Elementary School.

This project was advertised and bids were received on September 24, 2003. The results are summarized below:

Contractor	Bid Amount	DBE Participation (Goal 25%)
Sierra Signal & Lighting, Inc.	\$299,721	20.8%
Richard A. Heaps Electrical Contractor, Inc.	\$340,966	35.5%

The engineer's estimated construction cost was \$316,000.

Although Sierra Signal & Lighting, Inc. had the lowest bid, the DBE participation goal of 25% was not met. Richard A. Heaps Electrical Contractor, Inc. is the lowest responsive and responsible bidder.

Construction is expected to begin December 2003 and be completed by February 2004.

**FINANCIAL CONSIDERATIONS:**

As of October 8, 2003, the Smythe/Noralto School Improvements Project (PN: SP66) has a current budget of \$66,000. The approval of the Program Supplement for \$450,000 will increase the total budget to \$516,000 and the unobligated balance to \$447,828, which is sufficient to award the contract in the amount of \$340,966.

**ENVIRONMENTAL CONSIDERATIONS:**

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning and Building Department, Environmental Section, reviewed the proposed project. This review resulted in the determination that the proposed project would not have a significant adverse impact on the environment. A Categorical Exemption was prepared and will be filed with Sacramento County. A Categorical Exclusion was approved by Caltrans on May 19, 2003, in compliance with the National Environmental Policy Act (NEPA).


**POLICY CONSIDERATIONS:**

This action requested is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving transportation, neighborhood revitalization and enhancement and public safety.

**ESBD CONSIDERATIONS:**

There are no ESBD considerations for this contract due to the federal Disadvantaged Business Enterprise (DBE) requirements. Richard A. Heaps Electrical Contractor, Inc. has met the 25% DBE participation goal.

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

Approved:

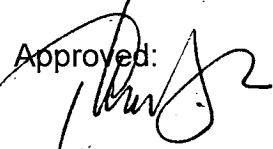
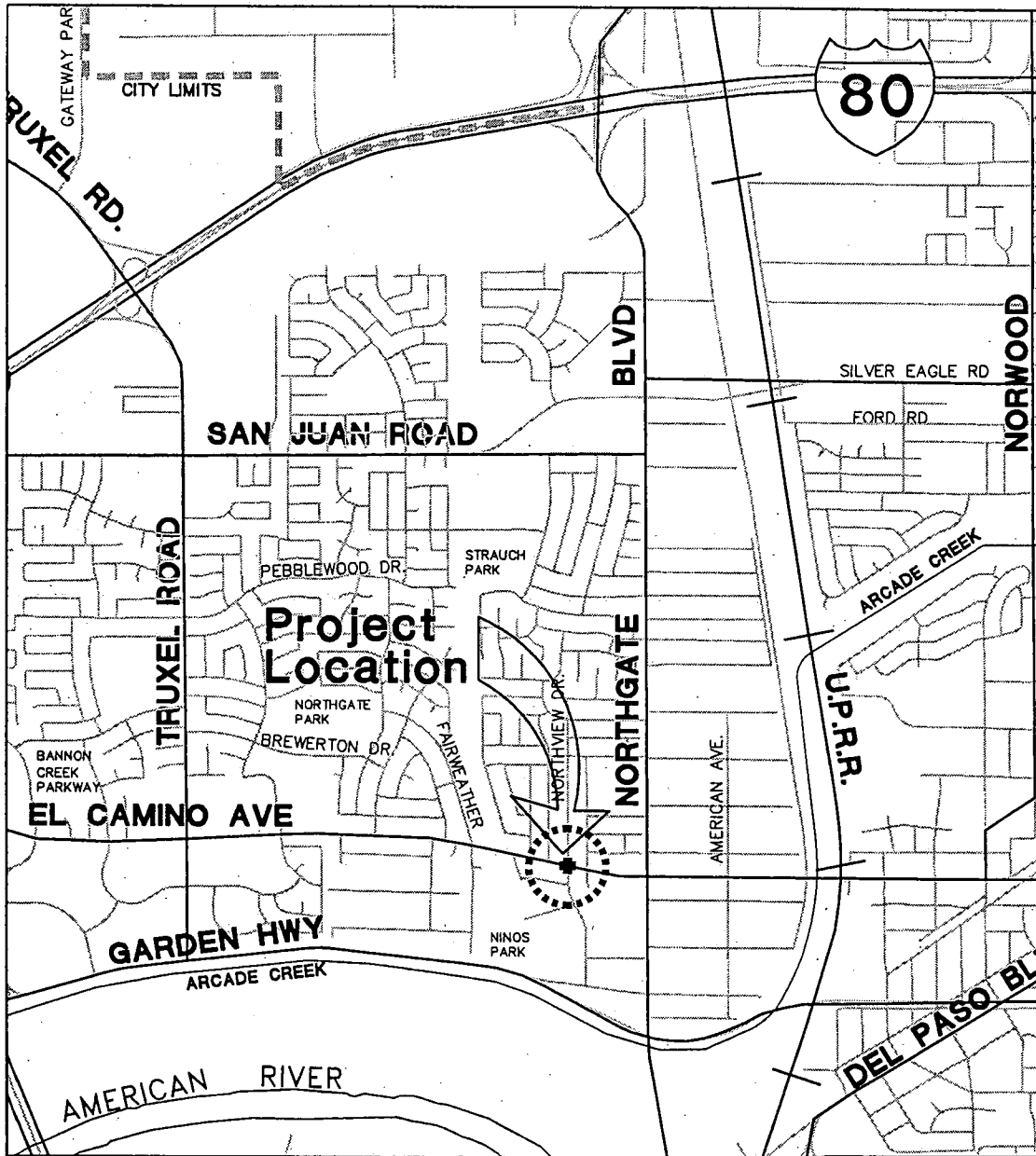
  
Thomas V. Lee  
Deputy City Manager

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# SMYTHE SCHOOL INTERSECTION AT WEST EL CAMINO AVENUE AND NORTHVIEW DRIVE

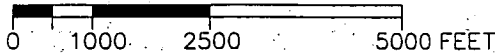
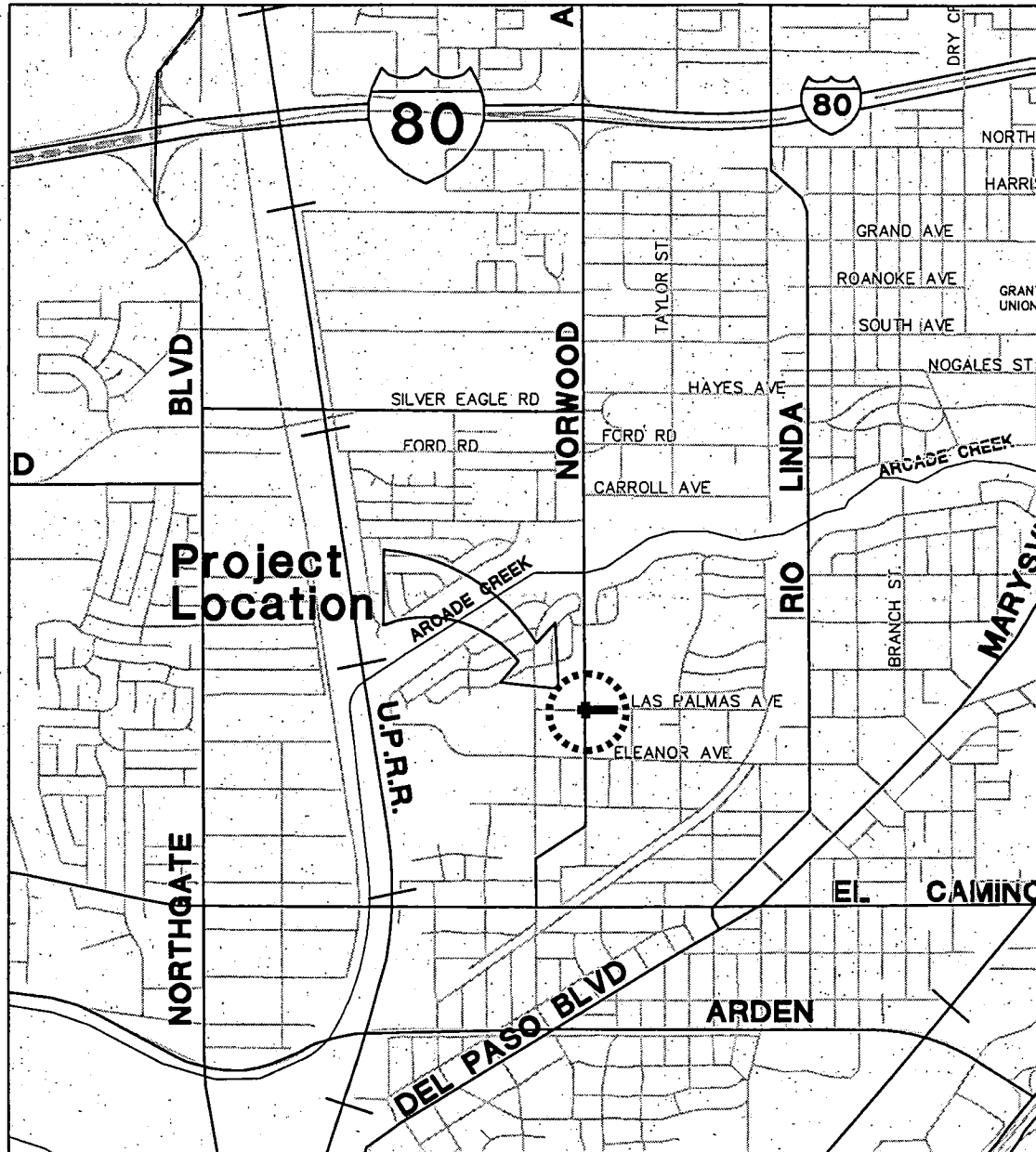


PN: SP66  
LOCATION MAP

MAP CONTACT: B. CAMERON  
DATE: 10/08/03

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CITY OF SACRAMENTO

# NORALTO SCHOOL INTERSECTION AT NORWOOD AVENUE AND LAS PALMAS AVENUE



PN: SP66  
LOCATION MAP

MAP CONTACT: B. CAMERON  
DATE: 10/08/03

Department of  
**PUBLICWORKS**  
CITY OF SACRAMENTO

**RESOLUTION NO.** *2003-761*

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



**SMYTHE/NORALTO SCHOOL IMPROVEMENTS PROJECT (PN: SP66) -  
APPROVE PROGRAM SUPPLEMENT, APPROPRIATE FUNDS, APPROVE PLANS  
AND SPECIFICATIONS, AND AWARD CONTRACT**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO AS  
FOLLOWS:**

1. The City Manager is authorized to execute Program Supplement No. M096 in the amount of \$450,000.
2. The Capital Grant Revenue and Expenditure Budget for the Smythe/Noralto School Improvements Project (PN: SP66) be increased in the amount of \$450,000 to reflect federal funding received for the construction phase of the project in accordance with Program Supplement No. M096.
3. The plans and specifications are approved.
4. The contract is awarded to Richard A. Heaps Electrical Contractor, Inc. for a bid amount of \$340,966, and the City Manager is authorized and directed to execute the contract.

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

6. The budgets be adjusted to reflect the above as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	SP66	3511	\$0	\$450,000	\$450,000	A
			<b>RB TOTAL</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>	
511	500	SP66	4820	\$0	\$450,000	\$450,000	B
			<b>EB TOTAL</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>	

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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