



CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

December 26, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: C-D and -G Alleys from 12th to 13th Streets (CC: 9706) - Funds
Appropriation

SUMMARY

Project plans and specifications have been prepared for this project.
Approval of the funds appropriation is recommended.

BACKGROUND

The attached report to the City Council details the needed funds and
source of funds for the project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the
appropriation of funds and forward the report to the full City Council for
passage of the resolution.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

SOLO WISHAM, JR.
Assistant City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

GDC:vr
GC418Cd4

Attachment

January 7, 1986
District No. 1



CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

December 26, 1985

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: C-D and F-G Alleys from 12th to 13th Streets (CC: 9706) - Funds
Appropriation, Project Approval and Bid Advertisement

SUMMARY

Fund appropriation, approval of the project plans and specifications, and advertising for competitive bids is recommended.

BACKGROUND

The alleys in the blocks between C and D Streets and F and G Streets, from 12th to 13th Streets, have deteriorated to the point where they must be reconstructed. The sewer lines in those alleys also require reconstruction. The estimated costs of the project are as follows:

Administrative costs	\$ 10,500
Consultant costs	8,000
Construction costs	84,000
Inspections, materials testing, etc.	8,500
Contingencies	<u>5,000</u>
Total	\$116,000

The Budget and Finance Committee considered this appropriation at their meeting of January 7, 1986 with a staff recommendation to approve the appropriation.

FINANCIAL

No funds have been appropriated for this project. The Sacramento Housing and Redevelopment Agency has issued an individual project agreement to the City from Tax Increment Funds for this project. It is proposed that the needed funds of \$116,000 be appropriated from the Housing and Redevelopment Agency Capital Improvement Account, which will be fully reimbursed by the agency. The engineer's estimated construction cost is \$84,000.

RECOMMENDATION

It is recommended that the City Council:

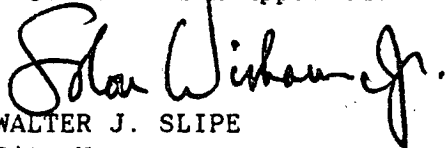
1. Appropriate the needed funds from the Housing and Redevelopment Agency Capital Improvement Account by passage of the attached resolution, and
2. Approve the plans and specifications and authorize the City Clerk to advertise for bids to be received on February 4, 1986.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

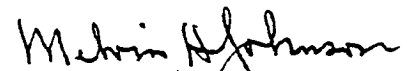
Recommendation Approved:



For: WALTER J. SLIPE
City Manager

GDC:vr
GC418Cd4

Approved:



MELVIN H. JOHNSON
Director of Public Works

Attachment

January 7, 1986
District No. 1

RESOLUTION NO.

Adopted by The Sacramento City Council on date of

APPROPRIATION OF FUNDS FOR C-D AND F-G ALLEYS FROM 12th TO 13th STREETS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Monies are required to fund the project for the reconstruction of the C-D and F-G Alleys from 12th to 13th Streets. The City budget for fiscal year 1985-86 is hereby amended by appropriating \$116,000 from the Sacramento Housing and Redevelopment Agency Capital Improvement Account (2-06) to the Public Works Department budget (2-06-5100-9706-4820).

MAYOR

ATTEST:

CITY CLERK

MEMORANDUM

SACRAMENTO FIRE DEPARTMENT

To : DEPUTY CHIEF DENNIS SMITH

Date: DECEMBER 19, 1985

Ref. No:

From : BATTALION CHIEF GARY COSTAMAGNA

Subject: TRAINING FACILITY CLASSROOMS

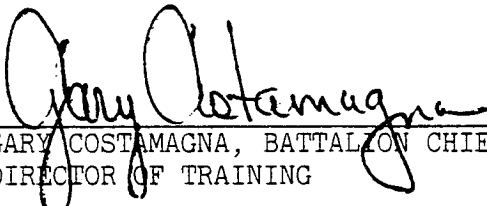
The Division of Training has three classrooms. The capacity of each room is as follows:

CLASSROOM A - 60 persons
CLASSROOM B - 40 persons
CLASSROOM C - 35 persons

Each classroom is provided with:

1. Seating for the capacity
2. One blackboard/dry write board
3. One 16 mm projector
4. One slide projector
5. One overhead projector
6. One projector screen
7. One easel

A 1/2" V.H.S. video player and T.V. monitor is also available with special request.


GARY COSTAMAGNA, BATTALION CHIEF
DIRECTOR OF TRAINING