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DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
ROOM 200
SACRAMENTO, CA
95814-2998

April 11, 1989

BUILDING INSPECTIONS
916-449-5716

Joint Budget and Finance
Transportation and Community Development Committee
Sacramento, California

PLANNING
916-449-5604

Honorable Members in Session:

SUBJECT: CITY PLANNING COMMISSION REVIEW OF THE 1989-1994 CAPITAL IMPROVEMENT PROGRAM (M89-032)

SUMMARY

On April 13, 1989, the Planning Commission considered the proposed 1989-1994 Capital Improvement Program (CIP) for consistency with the General Plan and specific plan policies.

BACKGROUND INFORMATION

City Code Section 56.404(c) stipulates that the Planning Commission must annually review the proposed Capital Improvement Program and make a determination that the projects are consistent with the City's General Plan and adopted specific plans. Staff has examined the 1989-1994 CIP and reported to the Planning Commission that it is consistent with plan policies.

On April 13, 1989, the Planning Commission considered the CIP for consistency with the General Plan and specific plan policies. The vote will be reported to the joint committee at the April 18, 1989 CIP hearing.

POLICY CONSIDERATION

A finding of consistency by the Planning Commission is designed to comply with State Planning Law and with the City's administrative procedures.

FINANCIAL DATA

The five year plan totals \$238,529,000. This amount represents a 26 percent increase over the previous five year CIP. The proposed 1989-1990 list of projects totals \$43,286,000 and will be subject to further refinement as the Council determines the ultimate mix of capital and operating fund levels. The CIP also contains, for the first time, projects funded by the recently passed sales tax increase (Measure A).

MBE/WBE EFFORTS

The CIP budget does not involve the direct purchase of goods and services; therefore, there is no impact.

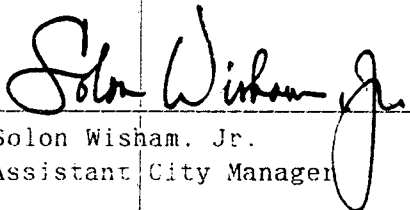
RECOMMENDATION

This material is provided to the Committees for informational purposes only.

Respectfully submitted,

Michael M. Davis
Director of Planning and Development

RECOMMENDATION APPROVED:


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MMD:GZ:rt
attachments

Citywide
April 18, 1989

M89-032