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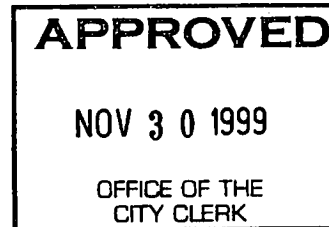
DEPARTMENT OF
ADMINISTRATIVE SERVICES
BUDGET AND POLICY REVIEW

CITY OF SACRAMENTO
CALIFORNIA
November 16, 1999

CITY HALL
ROOM 100
915 I STREET
SACRAMENTO, CA
95814-2684

PH 916-264-5845
FAX 916-264-5755
TDD (ONLY) 916-264-7227

City Council
Sacramento, California



Honorable Members in Session:

AG 99-227

SUBJECT: APPROVAL OF A MEMORANDUM OF UNDERSTANDING WITH SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR PROVIDING A MIDDLE SCHOOL AFTER SCHOOL PROGRAM.

LOCATION: Sacramento City Unified School District

RECOMMENDATION:

This report recommends that City Council, by resolution;

- 1) authorize the City Manager to execute a Memorandum of Understanding with Sacramento City Unified School District (SCUSD) for the City to provide a middle school after school program under the 21st Century Grant received by SCUSD
- 2) approve the establishment of the multiyear operating grant to accept the funding for the program provided under the Memorandum of Understanding and increase the staff and operating budgets, and
- 3) amend the FY 1999-2000 budget to reflect program revenue and costs.

CONTACT PERSON: Ralph Pettingell, Recreation Manager, 264-6173
Melissa Brown, SCUSD, 264-3550

FOR COUNCIL MEETING OF: November 30, 1999

SUMMARY

Sacramento City Unified School District (SCUSD) was recently awarded a 21st Century Learning Center Grant from the Federal government for two middle schools and their feeder schools to implement an after school educational and enrichment program. SCUSD has asked the City to be the contract service provider for this new program given the City's experience and successful track record in delivering after school programs throughout the community.

This report requests approval of a Memorandum of Understanding between the District and the City for providing the middle school after school program funded through the 21st Century grant at approximately \$230,000 a year. The grant is for 3 years and will fund new after school programs at two middle school sites and provide additional support at a number of existing START feeder sites.

BACKGROUND

For the past several years, the Sacramento City Unified School District (SCUSD) and the City of Sacramento have worked closely together on the START program (Students Today Achieving Results for Tomorrow) to provide resources and programs that have a proven record of success in building the capacity of elementary school students to succeed academically and socially.

This past spring, SCUSD successfully applied for and received federal grant funding through the 21st Century Learning Centers Program to initiate an after school program, comparable but not modeled after START, at the middle school level. The addition of a middle school component will provide a continuum of after school learning opportunities for students from kindergarten to eighth grade. This is vital to facilitating the transition from elementary to middle school and for strengthening the skills of middle school students.

The award is for three years and will provide funding for two middle schools locations, Charles Goethe located at 2250 68th Avenue and Fern Bacon located at 4140 Cuny Avenue. These schools were identified by the District as most closely meeting the goals and focus of the grant program. The

grant will also provide additional funding support to ten existing START sites that are feeder sites to the middle school locations. (Exhibit A)

Under the proposed Memorandum of Understanding, the City's Teen Services Recreation section would be responsible for providing a year around after school educational and enrichment program at the two identified sites. The program would consist of up to one hour of homework and tutoring assistance and several choices for the students to select from for educational and enrichment/recreational classes. The program would operated up to 3.5 hours a day for a minimum of 4 days a week. Staffing for the program would be a combination of City employees, contract employees and SCUSD staff. The funding to the City under the MOU would be approximately \$230,000 a year.

FINANCIAL CONSIDERATIONS

The program services provided under the Memorandum of Understanding are self supporting. No General Fund support is requested.

This report requests the addition of 3.12 FTE staff to the Recreation operating budget to support this new program to be fully offset by the 21st Century Grant funding. It also requests approval to establish the multiyear grant budget to account for costs of this new program. The City's annual costs are budgeted at \$230,210 for 1999 to be fully reimbursed by the grant under the MOU with SCUSD.

This report also requests that the FY 1999-2000 operating budget be amended to correctly reflect the revenues and program costs.

POLICY CONSIDERATIONS

The proposed actions under this report are consistent with City Council policies of: collaborative partnerships with other agencies; encouraging self supporting activities; and providing youth services and initiatives.

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ENVIRONMENTAL CONSIDERATIONS

The proposed actions in this report are administrative and do not constitute a project under CEQA.

ESBD CONSIDERATIONS

No goods or services are being purchased under this report.

Respectfully submitted



Ralph Pettingell, Recreation Manager
Neighborhoods, Planning and Development
Services

Recommendation Approved:

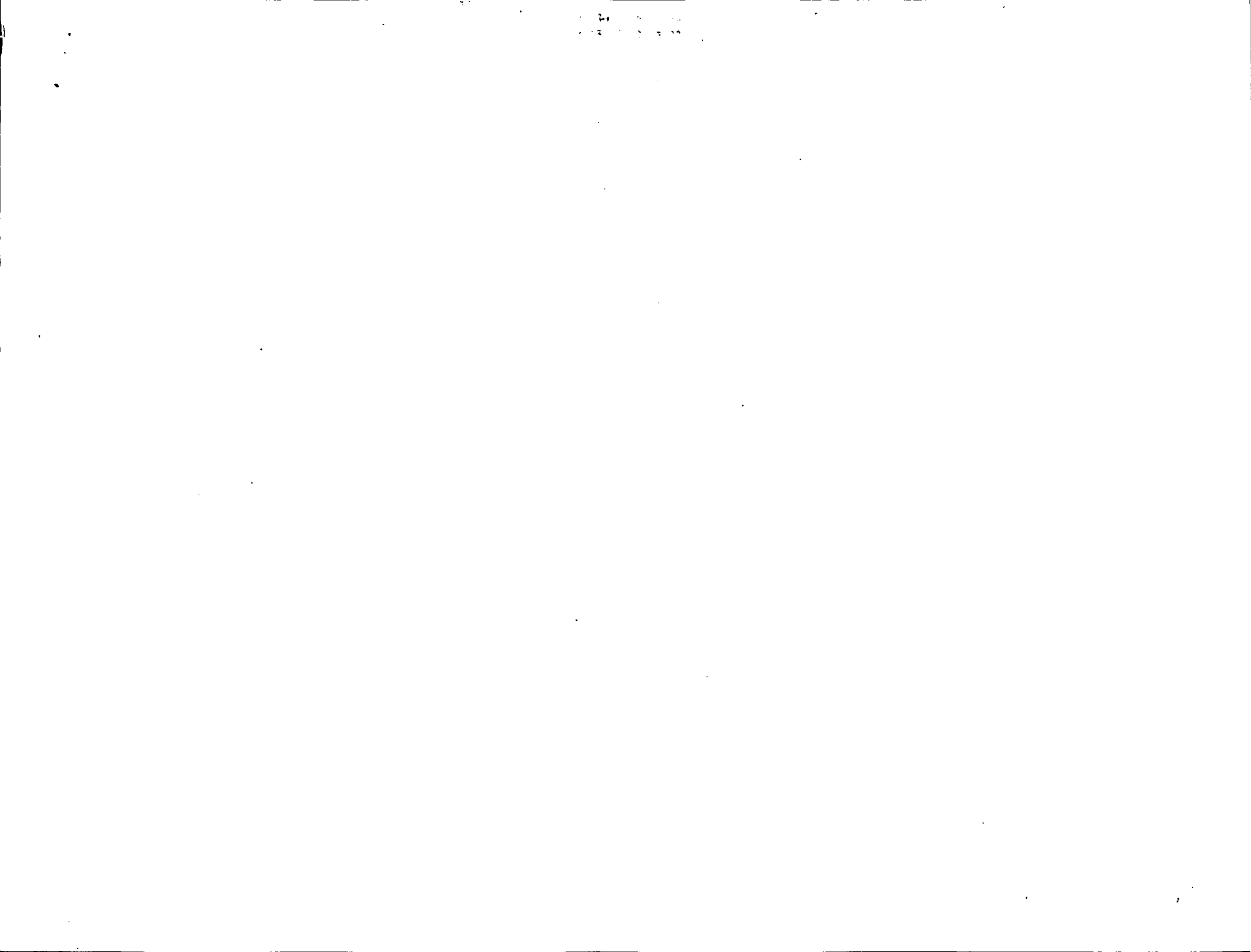


ROBERT P. THOMAS
City Manager

Consortium of Schools Participating

Consortium Member	Contact Person	Address	Telephone #	Fax #
C. M. Goethe Middle School *	Catherine Bardo, Principal	2250 68 th Avenue Sacramento 95822	433-5400	433-5518
Fern Bacon Middle School *	Lynn Tafoya, Principal	4140 Cuny Avenue Sacramento 95823	433-5000	433-5166
C.B. Wire Elementary	Yolanda Luna, Principal	5100 El Paraiso Sacramento 95824	433-5440	433-5443
Edward Kemble Elementary	Carolyn Nichols, Principal	7495 29 th Street Sacramento 95822	433-5025	433-5579
Elder Creek Elementary	Daisy Lee, Principal	7934 Lemon Hill Avenue Sacramento 95824	382-5970	382-5959
Ethel I. Baker Elementary	Jan Ehlers, Principal	5717 Laurine Way Sacramento 95824	433-5444	433-5533
Fruitridge Elementary	Theresa Coria, Principal	4625 44 th Street Sacramento 95820	277-6283	277-6467
H.W. Harkness Elementary	Lenora Frazier, Principal	2147 54 th Avenue Sacramento 95822	433-5042	433-5346
Mark Hopkins Elementary	Edna Mikell, Principal	2221 Matson Drive Sacramento 95822	433-5072	433-5274
Peter Burnett Elementary	Irma Marques, Principal	6032 36 th Avenue Sacramento 95824	277-6685	277-6442
Susan B. Anthony Elementary	Carol Sharp, Principal	7864 Detroit Boulevard Sacramento 95832	433-5355	433-5578
Woodbine Elementary	Nancy Purcell, Principal	2500 52 nd Avenue Sacramento 95822	433-5368	433-4094

* Denotes school currently without START program on site



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE A MEMORANDUM OF UNDERSTANDING
WITH SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR
IMPLEMENTATION OF A MIDDLE SCHOOL AFTER SCHOOL PROGRAM
AND BUDGET AMENDMENTS

Now, therefore, be it resolved by the Council of the City of Sacramento:

- 1) Authorize the City Manager to execute a Memorandum of Understanding with Sacramento City Unified School District for implementation of a middle school after school program under the 21st Century Grant award
- 2) Approve the establishment of the multiyear operating grant and amend the FY 1999-2000 budget to accept the funding for the program provided under the Memorandum of Understanding and increase the staff and operating budgets as follows:

101-450-4718-4101	\$115,785
101-450-4718-4715	(\$115,785)

Add 3.12 FTE positions to 101-4718 (Teen Recreation Services)

- 3) Establish a multiyear operating grant as follows:

250-OGR-GXXX-4101	\$115,785
250-OGR-GXXX-42XX	\$114,425
250-OGR-GXXX-3XXX	\$230,210

VICE MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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