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Meeting Date: 5/27/2014

Report Type: Consent

Report ID: 2014-00404

Title: Sacramento Police Department Measure U Adjustments

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to transfer \$744,000 from Measure U fund balance to the Sacramento Police Department's Fiscal Year (FY) 2013/14 Measure U Multi-year Operating Project (I110110200) for previously approved Police Officer equipment (\$621,000) and patrol vehicles (\$123,000).

Contact: Scott Pettingell, Police Administrative Manager, Fiscal Section, (916) 808-0909, Police Department

Presenter: None

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Resolution Measure U

City Attorney Review

Approved as to Form

Michael Fry

5/17/2014 2:01:58 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 5/15/2014 7:40:11 PM

Description/Analysis

Issue: The Sacramento Police Department (SPD) is requesting approval to transfer \$744,000 in Measure U funding from the fund balance to the Fiscal Year (FY) 2013/14 SPD Measure U Multi-Year Operating Project (I80110200). The SPD maintains an operational requirement to purchase \$744,000 in equipment and patrol vehicles for Measure U-funded police officers since these funds were not spent prior to the close of the FY 2012/13. This funding was previously approved by City Council on March 12, 2013 (Resolution 2013-0081) but was transferred to fund balance per City Council direction.

Policy Considerations: Purchasing equipment and vehicles to appropriately equip the additional sworn officers restored by Measure U funding is consistent with adopted Measure U principles (Resolution 2013-0045). In addition, City Council Resolution #2013-0198 requires City Council approval for all budgetary adjustments in excess of \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines Section 15378, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: None.

Commission/Committee Action: None.

Rationale for Recommendation: On March 12, 2013, the Sacramento City Council approved Resolution 2013-0081, appropriating \$1.5 million in Measure U resources to expedite the restoration of sworn staffing levels and to fund the cost of background investigations, equipment and vehicles.

The SPD was unable to spend \$744,000 of the \$1.5 million prior to the close of FY 2012/13. This funding reverted back to Measure U fund balance.

The SPD maintains an operational requirement to properly equip the additional sworn officers restored by Measure U funding. These requirements total \$744,000 and include the purchase of police officer equipment (\$621,000) and patrol vehicles (\$123,000).

Financial Considerations: The \$744,000 in Measure U funding will enable the SPD to properly equip all Measure U funded officers. This recommendation will not impact the General Fund operating budget.

Local Business Enterprise (LBE): The purchase of equipment will be made in accordance with the City's Local Business Enterprise program requirements.

RESOLUTION NO.

Adopted by the Sacramento City Council

BACKGROUND

- A. On March 12, 2013, the Sacramento City Council approved Resolution #2013-0081, appropriating \$1.5 million in Measure U resources to expedite the restoration of sworn staffing levels and fund the cost of background investigations, equipment and vehicles.
- B. The Sacramento Police Department (SPD) was unable to spend \$744,000 of the \$1.5 million prior to the close of Fiscal Year (FY) 2012/13. This funding reverted back to the Measure U fund balance.
- C. The SPD maintains an operational requirement to properly equip the additional sworn officers restored by Measure U funding. These requirements total \$744,000 and include the purchase of police officer equipment (\$621,000) and patrol vehicles (\$123,000).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to transfer \$744,000 in Measure U funding from fund balance to the FY 2013/14 SPD Measure U Multi-Year Operating Project (I80110200) for the purchase of sworn equipment (\$621,000) and patrol vehicles (\$123,000).