

RESOLUTION NO. 2003-371

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 10 2003

**RESOLUTION AMENDING THE FY 2003/04 BUDGET FOR THE
NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY 2003/04 Expenditure Budget for the Northside Subdivision Maintenance District is hereby adopted as follows:

<u>Department</u>		
Utilities	223-330-3343-4384	\$ 5,200
Public Works	223-310-3121-4390	3,500
	223-310-3197-4384	1,199
	223-310-3197-4390	638
Finance	223-110-1131-4390	825
Contingency	223-710-7012-4999	<u>59,000</u>
	Total	\$70,362

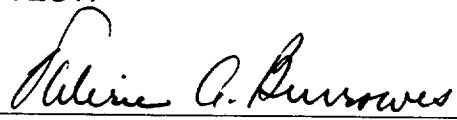
(See attached budget preparation table – Exhibit A)

2. The FY 2003/04 Revenue Budget (70,362 – 64,202 surplus) for the Northside Subdivision Maintenance District is adopted as follows:

223-310-3121-3657 \$6,160


MAYOR

ATTEST:


CITY CLERK

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**Exhibit A
Budget Preparation Table**

Northside Subdivision Maintenance District FY 2003/04

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
223	C	310	3121	3657	6,160	6,160	0	A
RB Totals:					6,160	6,160	0	
223	C	110	1131	4390	817	825	8	B
223	C	310	3121	4390	3,450	3,500	50	C
223	C	310	3197	4384	1,052	1,199	147	D
223	C	310	3197	4390	716	638	(78)	
223	C	330	3343	4384	5,200	5,200	0	E
223	C	710	7012	4999	61,757	59,000	(2,757)	F
EB Totals:					72,992	70,362	(2,630)	

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