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DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

916-449-5548

DIVISIONS:

February 10, 1988
CS:88016:RC:SW

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES


Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: EXTENSION OF TWO LIMITED TERM ELECTRICIAN LINEMAN
POSITIONS THROUGH MAY 31, 1988


The attached report is being submitted to the Committee for review and consideration. It is requested that the Committee recommend approval of the attached resolution to the City Council.

Respectfully submitted,



Frank Mugarategui
Director of General Services

RECOMMENDATION APPROVED:



Jack Crist
Deputy City Manager

February 23, 1988

Attachment



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February 10, 1988
CS:88017:RC:SW

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: EXTENSION OF TWO LIMITED TERM ELECTRICIAN LINEMAN
POSITIONS THROUGH MAY 31, 1988**

SUMMARY

The Communications Division requests authorization from City Council to grant a three month extension of the limited term positions of two electrician linemen. The projected cost of \$30,686.52 will be reimbursed by Sacramento Cable Television.

BACKGROUND

In FY86-87 City Council approved a mid-year staff augmentation for two limited term electrician linemen through the 1987 calendar year to inspect aerial cable television installations on poles that contain city-owned municipal fire alarm lines. This was required due to numerous safety violations caused by the recent installation of cable lines. At the time the request for these two positions was made, Sacramento Cable Television had indicated that their project would be completed by the end of December 1987. This completion date was postponed to March 4, 1988 and Communications Division requested and received City Council approval for a two month extension under Resolution No. 87-952. Sacramento Cable Television has recently informed Communications Division that final inspection and infraction repairs are expected to last through May 31, 1988.

FINANCIAL

Salary and benefits for the limited term electrician lineworker positions at the C step for three months (March, April, May) are as follows:

Electrician Lineworker R-2	\$24,663.52
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Expense for rental of two city vehicles from May 1, 1987 through May 31, 1988 is \$6,023.00.

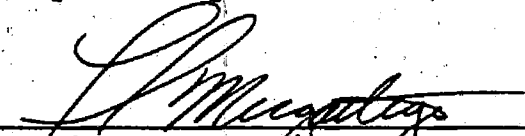
Funds for the salaries and benefits related to these two limited term positions and one city vehicle rental through the extended period shall be reimbursed from Sacramento Cable Television per their authorization letter dated March 5, 1987 (see attached).

RECOMMENDATION

It is recommended that:

1. The Communications Division be granted a three month extension of two limited term electrician lineworker positions through May 31, 1988.
2. Appropriation to Account Number 101-190-1952-4101-9658 be increased by \$24,663.52. Appropriation to Account Number 101-190-1952-4234-9658 be increased by \$6,023.00.
3. The revenue budget estimates contained within the 1987-88 Approved Budget be increased in Account Number 101-190-1952-3230-9658 by \$30,686.52 to include reimbursement revenues to be received from Sacramento Cable Television for these limited term positions and the rental of one city vehicle.

Respectfully submitted,


 Frank Mugarategui
 Director of General Services

RECOMMENDATION APPROVED:

Walter J. Slipe
 City Manager

March 1, 1988
 All Districts

tachment



SACRAMENTO CABLE
TELEVISION

March 5, 1987

Ron Costa
Communications Systems Manager
City of Sacramento
Communications Division
5730 24th Street, Building Four
Sacramento, California 95822

Dear Ron:

Per our conversation of March 5, 1987, please be advised that Sacramento Cable is requesting that you add two additional inspectors for fire alarm inspection. Sacramento Cable will pay the costs incurred by the City of Sacramento for the additional manpower we have requested.

Should you have any questions, please let me know.

Sincerely,

David Conkle
Director of Construction

DC:ljb

cc: Richard Davis
Richard Esposto
Bill Bowyer

RECEIVED
DEPARTMENT OF GENERAL SERVICES
COMMUNICATIONS DIVISION

MAR - 6 1987

AM PM
7,8,9,10,11,12,1,2,3,4,5,6

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION GRANTING A THREE MONTH EXTENTION
OF THE POSITIONS OF
TWO LIMITED TERM ELECTRICIAN LINeworkERS
THROUGH MAY 31, 1988

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Communications Division be granted a three month extention of two limited term electrician lineworker positions through May 31, 1988.
2. Appropriation be increased by the following amount:

<u>Account Number</u>	<u>\$ Increase</u>
101-190-1952-4101-9658	\$24,663.52
101-190-1952-4234-9658	<u>\$ 6,023.00</u>
TOTAL	\$30,686.52

3. The revenue budget estimates contained within the 1987-88 Approved Budget be increased in account number 101-190-1952-3230-9658 by \$30,686.52 to include reimbursement revenues received from Sacramento Cable Television for these limited term positions and the rental of one city vehicle.

MAYOR

ATTEST:

CITY CLERK