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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

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November 28, 1988

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CROCKER ART MUSEUM
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METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Agreement for Cosumnes River College Bowl

SUMMARY

This report recommends that the City Manager, by resolution, be authorized to execute an agreement between the City and Los Rios Community College District for the use and development of the Cosumnes River College Community Bowl for community recreation purposes.

BACKGROUND INFORMATION

In 1984, the City entered into an agreement with Los Rios Community College District concerning joint use and development of Cosumnes River College and city facilities for community recreation purposes. In this agreement, it was specified that site improvements at Cosumnes River College would be covered by a separate agreement.

City and college staff have been working together to develop a separate agreement since February 1988. This 1988 agreement will allow for site improvements at Cosumnes River College earth berm bowl, which will include the development of a baseball and soccer field and related amenities such as bleacher seating and irrigation. This agreement was approved by the Los Rios Community College trustees on October 19, 1988. A community meeting was held to inform neighbors about this project on November 1, 1988. The neighbors are supportive of the recreation bowl.

As part of the agreement, the City will lease the undeveloped earth berm bowl for a period of 30 years with the possibility of two 10-year extensions. The City will construct and operate a combined baseball and soccer facility at this site. The college bowl would be used by the Los Rios Community College District for intercollegiate athletic baseball and/or soccer contests, as well as community use activities 25 days per year. The City may directly use the

facility for its recreational activities or may schedule use by other community groups.

This agreement also includes a stipulation which allows the Los Rios Community College District to participate in community activities designed to raise money to defray the costs of constructing and/or operating the facility.

The construction of this site will greatly enhance the opportunity for the City to provide recreational programs and services. Renfree Field, located in Del Paso Park, is currently the only other lighted baseball diamond in the City. The first phase of basic development of the baseball field is to begin in the spring of 1989, with irrigation, backstops, dugouts, bleacher seating for 1,200, and primary access. The estimated total cost of construction is \$2.7 million, to be expended in four phases.

FINANCIAL DATA

No additional funds are necessary.

This project is included in the City C.I.P. (#LE01). The funding for the first construction phase of this project is as follows:

1986 Bond (1989-90)	\$100,000
1988 Bond (1989-90)	100,000
Quimby (1987-88)	<u>89,000</u>
	\$289,000

Funding for future phases is contingent upon availability of general funds, capital grant funds, and private donations. Fund raising by Cosumnes River College and the community will supplement the above funding sources. The amount will be finalized when this project is bid.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the City Manager to execute a joint use and development agreement with the Los Rios Community College District for the Cosumnes River College Community Bowl.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja

December 6, 1988
District No. 7

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING AGREEMENT BETWEEN THE CITY
OF SACRAMENTO AND LOS RIOS COMMUNITY DISTRICT
FOR JOINT USE AND DEVELOPMENT OF
COSUMNES RIVER COLLEGE BOWL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized and directed to execute an agreement between the City of Sacramento and the Los Rios Community College District providing for the joint use and development of Cosumnes River College Community Bowl.

MAYOR

ATTEST:

CITY CLERK