

1.7

**DEPARTMENT OF  
ADMINISTRATIVE SERVICES**

SALLY W. NAGY  
CHIEF INFORMATION OFFICER

**CITY OF SACRAMENTO  
CALIFORNIA**

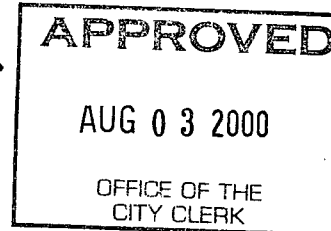
July 24, 2000

1000 I STREET  
SUITE 120  
SACRAMENTO, CA  
95814-2601

PH 916-264-8600  
FAX 916-264-5087

City Council  
Sacramento, California

AG2000-108



Honorable Members in Session:

**SUBJECT: CONTRACT PROGRAMMER SERVICES: APPROVAL OF A NEW AGREEMENT WITH COMPUTER RESOURCES GROUP FOR ADDITIONAL PROGRAMMING SERVICES AND COMPENSATION IN THE AMOUNT OF \$160,000.**

**LOCATION AND COUNCIL DISTRICT:** City-Wide – All Districts

**RECOMMENDATION:**

This report recommends that the City Council approve a new agreement with Computer Resources Group to continue to provide programming services through June 30, 2001, at a cost of \$160,000.

**CONTACT PERSON:** Dennis Ybarra, IT Administrator, 264-7527  
Sandra Haslin, Applications Manager, 264-7990

**FOR COUNCIL MEETING OF:** August 1, 2000

**SUMMARY:**

This report recommends that the City Council approve a new agreement with Computer Resources Group. This agreement would continue the programming services provided by Computer Resources for an additional year through June 30, 2001, at a cost of \$160,000. Seven previous agreements with this vendor for closely related services total \$465,993. This new agreement brings the total compensation to \$625,993.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- Computer Resources Group is one of three firms previously awarded contracts to provide programming services for the City's Year 2000 project.
- Computer Resources Group provided contract-programming services to assist the Administrative Services Technology Division in its Year 2000 Project, specifically with the City's Utility Billing (UCIS) System.
- Computer Resources Group will continue to assist City programming staff in maintaining the Utilities Billing System (UCIS).
- The technical services referred to above are urgently needed because the Technology Division is currently understaffed and lacks the technical skill to adequately support this application. The Division plans to begin an in-depth training program during fiscal year 2000-01 to reduce its reliance on outside contractors in the future.

**FINANCIAL CONSIDERATIONS:**

The cost of the services under this agreement is \$160,000. Amounts totaling this sum are budgeted in the Utilities and Public Works Departments since Computer Resources Group will provide maintenance services for the Utility Billing System. The contribution from each utility enterprise fund is as follows:

<u>Department</u>	<u>Fund</u>	<u>Percentage</u>	<u>Amount</u>
Utilities	413 Water	21	\$ 33,600
	414 Sewer	21	33,600
	425 Storm Drainage	23	36,800
Public Works	415 Solid Waste	35	56,000
Total			\$160,000

City Council Report  
Re: Agreement with Computer Resources Group  
Page 3

**ENVIRONMENTAL CONSIDERATIONS:**

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

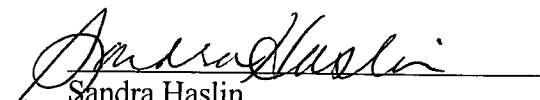
**POLICY CONSIDERATIONS:**

The requested action is consistent with existing policy concerning consultant services and Chapter 3.64 of the Sacramento City Code.

**ESBD CONSIDERATIONS:**

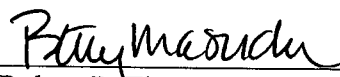
Computer Resources Group is not a certified ESBD. However, In the Chips Consulting, which is the major Computer Resources Group subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

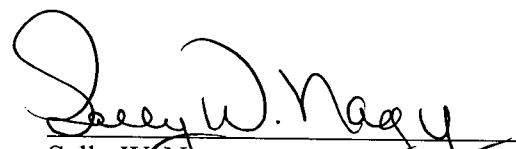
Respectfully submitted,

  
Sandra Haslin  
Applications Manager

RECOMMENDATION APPROVED:

Approved:

  
Robert P. Thomas  
City Manager

  
Sally W. Nagy  
Chief Information Officer

**APPROVED**  
AUG 03 2000  
OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 2000-458**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING A NEW AGREEMENT  
WITH COMPUTER RESOURCES GROUP FOR  
ADDITIONAL CONSULTANT SERVICES IN THE  
AMOUNT OF \$160,000.**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute an additional agreement with Computer Resources Group, in an amount not to exceed \$160,000, for UCIS programming services, bringing vendor's total compensation to \$625,993.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_