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DEPARTMENT OF
FIRE

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 401
SACRAMENTO, CA
95814-2979

916-449-5266

RAY CHARLES
FIRE CHIEF

July 5, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: LIMITED TERM PROGRAMMER POSITION FOR THE FIRE SAFETY SYSTEM

SUMMARY

This report recommends a limited term programmer position be added to assist in the implementation of the Fire portion of the new Public Safety System.

BACKGROUND

In the fall of 1985, the Fire and Police Departments entered into a joint Communication Center project. This \$5 million project consists of a major computer upgrade, the installation of mobile data terminals for emergency response vehicles, and record management systems for both departments. The project is now at a final stage in which a position is needed to provide assistance in the programming and conversion of the Fire systems.

This programmer position will provide the technical support to convert current programs which reside on the Sperry computer, such as the Company Inspection System (C.I.S.), the Hazardous Material Disclosure program, and the underground tank inventory, to the Public Safety VAX computer. In addition, the position will also provide support to the new Public Safety System. The new system features automated programs which: Interact with the CAD system to provide statistical fire data, provide the ability to enter and access incident reports from each station, produce information to implement an in-depth personnel management program, and tracks departmental equipment and inventory.


FINANCIAL

The cost of this Programmer II position will be \$42,000 for the remainder of the year. The Public Safety System was financed through proceeds from the 1986 and 1987 Certificates of Participation. These proceeds can be used to purchase assets and cover the cost to implement the systems. The cost of this position will be charged against the proceeds from the certificates.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached resolution for the limited term programmer and forward this report to the full City Council for adoption.

Respectfully submitted,


RAY CHARLES
Fire Chief

RECOMMENDATION APPROVED:


JACK R. CRIST
Deputy City Manager

All Districts
July 5, 1988



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RAY CHARLES
FIRE CHIEF

July 12, 1988

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: LIMITED TERM PROGRAMMER POSITION FOR THE FIRE SAFETY
SYSTEM

SUMMARY

This report recommends a limited term programmer position be added to assist in the implementation of the Fire portion of the new Public Safety System.

BACKGROUND

The attached Budget and Finance Committee report requests the addition of a Programmer II position to assist in the implementation of the Fire Public Safety System. The programmer position will provide the technical support to convert current programs which reside on the Sperry computer, such as the Company Inspection System (C.I.S.), the Hazardous Material Disclosure program, and the underground tank inventory, to the Public Safety VAX computer. In addition, the position will also provide support to the new Public Safety System. The new system features automated programs which: Interact with the CAD system to provide statistical fire data, provide the ability to enter and access incident reports from each station, produce information to implement an in-depth personnel management program, and tracks departmental equipment and inventory.

FINANCIAL

The cost of this position will be \$42,000 for the remainder of the year which will be funded from certificate proceeds.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution which provides for a limited term Programmer II position to assist in the implementation of the new Fire Public Safety System.

Respectfully submitted,


RAY CHARLES
Fire Chief

RECOMMENDATION APPROVED:

WALTER J. SLIPE
City Manager

All Districts
July 5, 1988

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING A 1.0 LIMITED TERM PROGRAMMER II FOR THE IMPLEMENTATION OF THE FIRE PUBLIC SAFETY SYSTEM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. A 1.0 FTE limited term Programmer II position be added to implement the Fire Public Safety System.
2. The 1988-89 Approved Operating Budget is hereby amended by increasing both labor appropriations and the Capital Improvement Labor Offset account in the General Fund. The source of the Capital Improvement Labor Offset account is the 1986 Certificates of Participation.

101-250-2510-4101	Wages	\$31,400
101-250-2510-4122	FICA	2,400
101-250-2510-4123	Insurance	4,100
101-250-2510-4125	Unemployment	100
101-250-2510-4126	Workers Comp	200
101-250-2510-4132	Unfunded Liability	1,900
101-250-2510-4133	PERS	1,900
101-250-2510-4710	Capital Labor Offset	(42,000)
702-500-XXXX-4880	General Fund Labor	31,400
702-500-XXXX-4881	General Fund Benefits	10,600

MAYOR

ATTEST:

CITY CLERK