

# RESOLUTION NO. 82-026

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

June 15, 1982

A RESOLUTION AMENDING THE 1982 AGENCY BUDGET FOR INCLUSION OF THE 1982 CITY CDBG PROGRAM

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The 1982 City Community Development Block Grant (CDBG) Program funds in the amount of \$2,691,450 are included in the 1982 Agency Budget as revenue and detailed as expenditures for the appropriate operational and non-departmental activities.

Section 2. The Agency Budget for 1982 is hereby amended by:

a. Appropriating \$475,000 in CDBG funds to the Rehabilitation Division, Organization 2500 for administration of the following activity:

- 1. Rehabilitation and Repair

b. Appropriating \$1,145,000 in CDBG funds to the Rehabilitation Loans/Grants Budget Unit, Organization 5500 for the following activities:

1. Rehabilitation Loans/Grants	\$ 975,000
2. Emergency Repair Program	150,000
3. Relocation Assistance Program	20,000
	<u>\$1,145,000</u>

c. Appropriating \$71,650 in CDBG funds to the Redevelopment Division, Organization 2400 for the following activities:

1. McClellan Project Area Committee	\$ 11,100
2. Project Area Redevelopment Planning	60,550
	<u>\$ 71,650</u>

d. Appropriating \$30,800 in CDBG funds to the Community Services - Alternative Housing Budget Unit, Organization 4100 for the following activity:

1. Shared Housing Program	\$ 30,800
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e. Appropriating \$266,000 in CDBG funds to the Project Area Committees Budget Unit, Organization 5610, 5620, and 5630 for the following activities:

1. Alkali Flat	\$ 85,000
2. Del Paso Heights	80,000
3. Oak Park	101,000
	<u>\$266,000</u>

f. Appropriating \$502,020 in CDBG funds to the new CDBG/Other Agencies Budget Unit, Organization 5800 for the following activities:

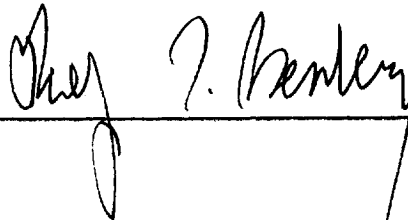
1. Business Rehabilitation Loans	\$ 50,000
2. 12th Street Local Development Corporation Program	15,000
3. Fair Housing/Human Rights	50,220
4. Fire Safety Program	35,000
5. Workreation Program	33,000
6. CD Planning Staff	192,000
7. Preservation Program Staff	70,800
8. Building Inspection/Code Enforcement	56,000
	<u>\$502,020</u>

g. Appropriating \$141,000 in CDBG funds to the Policy/Planning Unit, Organization 2600.

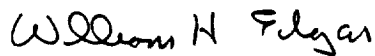
h. Appropriating \$59,980 in CDBG funds to the Administrative Contingency, Organization 9100.

Section 3. The above appropriation increases are to be supported by additional estimated revenues, \$2,691,450 Community Development Block Grant Program funds forthcoming from the City of Sacramento.

Section 4. The 1982 Agency Budget amended by the actions indicated above will be revised to reflect City CDBG Program revenues and expenditures for the period July 1, 1982 to December 31, 1982.

  
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CHAIRMAN

ATTEST:

  
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CLERK