

**BUDGET AND FINANCE COMMITTEE  
AGENDA**

Tuesday, August 30, 1988

3:00 p.m.

**Planning Commission Hearing Room  
1231 I Street, First Floor  
Sacramento, CA**

1. Res. authorizing fund appropriation in the amount of \$92,000 for the Replacement of the East Approach to the H Street Bridge Project. (D3)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

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2. Res. amending the FY 1988-89 Department of Parks and Community Services budget in the amount of \$19,974, for the addition of 1.16 FTE Relief Cashier positions for the Sacramento Zoo, Fairytale Town, Sacramento History Center, Science Center and Crocker Art Museum. (D1, D2, D4)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

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3. Res. approving the transfer of funds in the amount of \$180,000 for replacement of approximately 70 slips and modification to the older basin of dock facilities of the Sacramento Boat Harbor. (D1)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

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4. Res. amending the FY 1988-89 Capital Improvement budget in the amount of \$300,000 for the acquisition of 2.5 acres of land from Artz and Cook for development of Strauch School Park. (D1)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

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5. Res. amending the FY 1988-89 Capital Improvement Budget in the amount of \$13,338 for the Development of Sunrise Valley Park and renaming the project Development of Reith Park. (D7)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

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AGENDA CONTINUED ON NEXT PAGE

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

6. Agency res. approving the use of tax increment funds to supplement the Volunteers of America operation of the Public Inebriate Center in the amount of \$77,000 annually. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope