

**BUDGET AND FINANCE COMMITTEE
AGENDA**

Tuesday, August 30, 1988

3:00 p.m.

**Planning Commission Hearing Room
1231 I Street, First Floor
Sacramento, CA**

1. Res. authorizing fund appropriation in the amount of \$92,000 for the Replacement of the East Approach to the H Street Bridge Project. (D3)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. amending the FY 1988-89 Department of Parks and Community Services budget in the amount of \$19,974, for the addition of 1.16 FTE Relief Cashier positions for the Sacramento Zoo, Fairytale Town, Sacramento History Center, Science Center and Crocker Art Museum. (D1, D2, D4)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. approving the transfer of funds in the amount of \$180,000 for replacement of approximately 70 slips and modification to the older basin of dock facilities of the Sacramento Boat Harbor. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Res. amending the FY 1988-89 Capital Improvement budget in the amount of \$300,000 for the acquisition of 2.5 acres of land from Artz and Cook for development of Strauch School Park. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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5. Res. amending the FY 1988-89 Capital Improvement Budget in the amount of \$13,338 for the Development of Sunrise Valley Park and renaming the project Development of Reith Park. (D7)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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