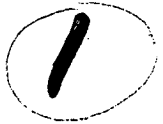


CITY OF SACRAMENTO



DEPARTMENT OF

PARKS AND COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CALIFORNIA 95817

TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

January 18, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Neilsen Park CIP - Budget Amendment and Authorization to Waive Competitive Bids

SUMMARY

This report provides information relating to the Del Paso Regional Park post and cable barrier protection project. A budget amendment is requested and approval to award a contract without receiving competitive bids.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review and approve the attached report for Council action.

Respectfully submitted,

ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

January 29, 1985
Districts 1 & 2



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PARKS AND COMMUNITY SERVICES

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ZOO DIVISION

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

January 17, 1985

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Nielsen Park CIP - Budget Amendment and Authorization to Waive
Competitive Bids

SUMMARY

This report provides information relating to the Del Paso Regional Park post and cable barrier protection project. A budget amendment is requested and approval to award a contract without receiving competitive bids.

BACKGROUND INFORMATION

The Department of Parks and Community Services applied for and received State grant funds for the replacement of the Nielsen Park play area. The Parks Division recently received a donation of play equipment. This equipment is suitable for Nielsen Park. Removal of the equipment from a local pizza parlor and set-up at Nielsen Park will cost approximately \$12,000. The donor has requested a specific contractor to remove the equipment from his pizza parlor. In view of the fact that the City will be receiving donated equipment valued at \$35,000, authorization to award a contract in an amount not to exceed \$12,000 to Cioli Landscaping without receiving competitive bids is requested.

However, receipt of the donated equipment will reduce the Nielsen Park project costs by at least \$10,000. The donated equipment is of higher quality than was proposed for Nielsen Park. Authorization to transfer the \$10,000 to a new capital improvement project for the installation of post and cable barrier protection for the natural habitat area at Del Paso Park is requested. The Arcade Creek area in Del Paso Park is an environmentally sensitive area and must be protected from vehicle access. An additional amount will be proposed for funding in the FY 1985-86 CIP budget.

FINANCIAL DATA

The following depicts the current funding and the financing proposed in this report.

	<u>General Fund</u>	<u>State Grant</u>	<u>Donation</u>
<u>Current Funding</u>			
Nielsen Park Play Area	\$16,992	\$33,008	-0-
<u>Proposed Funding</u>			
Nielsen Park Play Area	5,992	33,008	*\$35,000
Del Paso Barrier System	10,000	--	--

*Value of donation

RECOMMENDATION

It is recommended that the City Council, by resolution:

1. Determine it is in the best interest of the City to suspend competitive bidding in accordance with Sacramento City Code, Section 58.401 (d), and award a contract not to exceed \$12,000 to Cioli Landscaping for the removal and set-up of play equipment for Nielsen Park.
2. That the FY 1984-85 Department of Parks and Community Services CIP budget is hereby amended by adding the Del Paso Park barrier system project.
3. That the FY 1984-85 Department of Parks and Community Services CIP budget is hereby amended by transferring \$10,000 from the Nielsen Park Play Area Project No. 1-01-4581-2245 to the Del Paso Park Barrier System Project No. 1-01-4581-2311.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

WALTER J. SLIPE
City Manager

RPT:ja

January 29, 1985
Districts 1 & 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION SUSPENDING COMPETITIVE BIDDING AND AWARDING A CONTRACT TO CIOLI

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby determines it is in the best interest of the City to suspend competitive bidding in accordance with Sacramento City Code Section 58.401 (d) and hereby awards a contract in an amount not to exceed \$12,000 to Cioli Landscaping for the purpose of installing play equipment at Nielsen Park.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1984-85 CAPITAL
IMPROVEMENT BUDGET FOR THE DEPARTMENT OF
PARKS AND COMMUNITY SERVICES.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Due to a private donation, funds are available in the Nielsen Park Play Area Project and the natural habitat area in Del Paso Park needs to be protected from vehicle access.
2. The City Capital Improvement Budget for FY 1984-85 is hereby amended by transferring \$10,000 from Nielsen Park Project No. 1-01-4581-2265 to Del Paso Barrier System Project No. 1-01-4581-2311 for the purpose stated in paragraph one.

MAYOR

ATTEST:

CITY CLERK