

RESOLUTION NO. 2004-337

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAY 0 4 2004

APPROVE REPROGRAMMING OF FEDERAL FUNDS BETWEEN VARIOUS PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Staff is directed to take all necessary actions with the Sacramento Transportation Authority (STA), the Sacramento Area Council of Governments (SACOG), and Caltrans to reprogram federal funds between these various projects.

Reprogram From			Reprogram To		
CIP #	Project Name	Excess Federal Funds	CIP #	Project Name	Federal Funds
TW37	Marysville Phase 2	\$90,000	TY16	Stockton Streetscaping, Phase 2	\$90,000
HA78	Sacramento River Trail	\$150,000	HC06	Tower Bridge Widening	150,000
HA78	Sacramento River Trail	\$90,092	HB16	Ueda Bike Trail	\$90,092
SO01	Florin Road Streetlighting	\$40,000	HB16	Ueda Bike Trail	\$40,000
TS86	South Midtown Area Revitalization Transportation (SMART)	\$200,000	TL63	Central City Two Way Conversion	\$200,000
TM66	Sutters Landing Parkway	\$180,000	TU01	Howe Avenue/ US 50 Improvements	\$180,000
TU11	Richards Widening	\$540,000	TH26	7 th Street Extension	\$540,000

2. The FY03/04 Capital Improvement Program budget is amended by appropriating \$200,000 (209-710-7012) from the Major Street Construction Tax Contingency to the Richards Widening (PN:TU11) project.

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3. The FY03/04 Capital Improvement Program budget is amended by appropriating \$180,000 (209-710-7012) from the Major Street Construction Tax Contingency to the Howe Avenue/US 50 Improvements (PN: TU01) project.
4. When the federal paperwork is approved, staff is directed to take the following budget actions:
 - a. The Capital Improvement Program revenue and expense budget is amended by decreasing \$540,000 (Fund 201) from the 7th Street Extension project (PN: TH26).
 - b. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$150,000 (Fund 511) to the Tower Bridge Widening (PN: HC06) project.
 - c. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$90,092 (Fund 511) to the Ueda Bike Trail (PN: HB16) project.
 - d. Amend the Capital Improvement Program budget by transferring \$180,000 (Fund 209) from the Howe Avenue/US 50 Improvements (PN: TU01) project to the Major Street Construction Tax Contingency (209-710-7012).
 - e. Amend the Capital Improvement Program budget by the following:

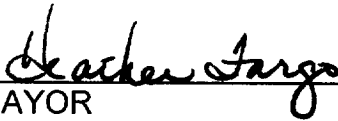
CIP #	Project Name	Fund	Budget	(Decrease)	Increase
TW37	Marysville Phase 2	511	\$ 940,000	(\$ 90,000)	
TY16	Stockton Streetscaping Phase 2	511	\$3,710,000		\$ 90,000
SO01	Florin Road Streetlighting	511	\$ 257,393	(\$ 40,000)	
HB16	Ueda Bike Trail	511	\$ 615,050		\$ 40,000
TS86	South Midtown Area Revitalization Transportation (SMART)	511	\$ 200,000	(\$ 200,000)	
TL63	Central City Two-Way Conversion	511	\$ 719,247		\$ 200,000
TM66	Sutter's Landing Parkway	511	\$ 708,000	(\$ 180,000)	
TU01	Howe Ave./US 50 Improvements	511	\$5,341,000		\$ 180,000
TU11	Richards Widening	511	\$3,424,049	(\$ 540,000)	
TH26	7 th Street Extension	511	\$1,500,000		\$ 540,000
	Net Change			(\$ 1,050,000)	\$ 1,050,000

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5. The 65th Street Transit Village South Project (PN: TY21) will be renamed the 65th Street/ Highway 50 Bike and Pedestrian Improvements project. The new scope will be: a feasibility study on providing bike and pedestrian improvements through the Highway 50 and 65th Street Interchange. Staff is directed to take all necessary actions with SACOG and Caltrans to rescope this project.


MAYOR

ATTEST:


CITY CLERK

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