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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

May 24, 1991

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST TO APPLY FOR ADDITIONAL FUNDING FROM THE OFFICE OF CRIMINAL JUSTICE PLANNING FOR THE CRACK/ROCK IMPACT PROJECT - SACRAMENTO GRANT

SUMMARY

The Sacramento Police Department is requesting approval to apply to the Office of Criminal Justice Planning (OCJP) for additional grant funds for the Crack/Rock Impact - Sacramento (CRIPS) Grant. The total budget for this grant is \$368,769 and will fund the program from July 1, 1991, through June 30, 1992. No cash match is required by the City of Sacramento. The current staff for the CRIPS Team is one Sergeant and two Police Officers from the Police Department and three Sheriff's Deputies and one Records Clerk from the Sacramento County Sheriff's Department. Due to budget constraints being encountered by the State, County, and City, the CRIPS Team will be reduced to one Sergeant and one Police Officer from the Police Department and two Sheriff's Deputies and one Records Clerk from the County. Grant funds expended by the County Sheriff's Department will be reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento.

BACKGROUND

On April 10, 1990, the City Council authorized the Police Department to accept an augmentation of \$237,945 from OCJP to fund the CRIPS Grant through June 30, 1991. In the report it was stated that OCJP would not be funding this grant beyond that date.

OCJP has now decided to consider an application for an additional \$368,769 which will fund the CRIPS Grant from July 1, 1991, through June 30, 1992. This grant will continue to be funded 100 percent by OCJP with no cash match required by the City of Sacramento. The City's portion of these funds will be \$211,881. The remainder of the funds will be passed through to the County Sheriff's Department for reimbursement of their portion of the grant. The deadline for submitting this application to OCJP is June 10, 1991.

Previous grant monies were sufficient to fund seven positions: one Police Sergeant and two Police Officers in the Police Department and three Deputies and one Records Clerk in the Sheriff's Department. Current grant monies have been reduced and will provide funding for only five positions: one Police Sergeant, one Police Officer, two Sheriff's Deputies, and one Records Clerk. However, the impact the Team has made on cocaine trafficking in Sacramento has been significant and continuation of the effort is justified despite reduced staffing.

The CRIPS Grant Team concentrates on mid-level rock cocaine dealers who sell cocaine to street dealers. As of December, 1990, the Team confiscated over 33 kilos of powder and rock cocaine. Asset seizures for the same period have resulted in expropriation of \$508,000 in currency and 28 vehicles valued at more than \$282,000.

FINANCIAL DATA

There is no fiscal impact to the City for the current year as a result of this grant application. This request does not obligate the City to accept the funds if this grant is awarded by OCJP.

During preparation of the 1991/92 budget, funds for this grant were anticipated at \$257,000. When OCJP advised the Department of the actual award amount of \$211,881, the decision was made to reduce one FTE of one Police Officer. This reduction in FTE resulted in decreased salary and benefit needs of approximately \$69,000. The grant budget was then modified by \$22,521 to increase the service and supplies needed by the Team.

For the 1991/92 Fiscal Year, the Police Department's portion of the additional funds will be \$211,881. Applying for these additional grant funds will eliminate the need to identify a new funding source, or request City Council to augment the Department's budget, in order to continue the CRIPS program through the end of the 1991/92 fiscal year.

POLICY CONSIDERATIONS

Approval to apply for additional grant funds is consistent with past practices. The funds from the CRIPS Grant will allow law enforcement in the City and County of Sacramento to continue to bring pressure to bear on drug dealers in our community.

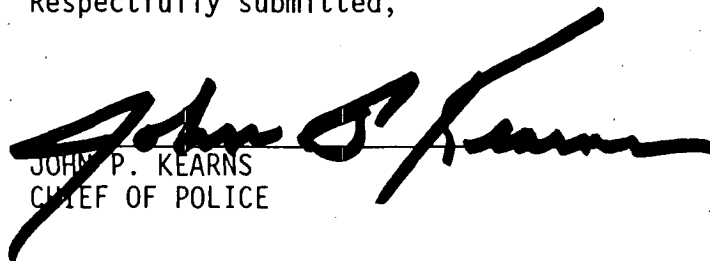
MBE/WBE EFFORTS

Every effort will be made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the City Council authorize the Police Department to apply for additional grant funds by adopting the attached Resolution required by OCJP.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


JACK R. CRIST
DEPUTY CITY MANAGER

Contact Person:
Captain Michael Shaw, Narcotics
449-5796

JKP/LP

Attachment

Ref: 5-53

ALL DISTRICTS

June 4, 1991

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING SUBMITTAL OF A GRANT APPLICATION TO THE OFFICE OF CRIMINAL JUSTICE PLANNING REQUESTING ADDITIONAL FUNDING FOR THE CRACK/ROCK IMPACT PROJECT - SACRAMENTO GRANT

WHEREAS the City of Sacramento desires to undertake a certain project designated Crack/Rock Impact Project - Sacramento (CRIPS) to be funded in part from funds made available through the Anti-Drug Abuse Act of 1988 for the Federal Anti-Drug Abuse Enforcement Program administered by the State of California's Office of Criminal Justice Planning (OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or a designated representative, is authorized on its behalf to submit the Grant Application/Award to OCJP and is authorized to execute on behalf of the City Council the agreement, including any extensions or amendments thereof. The Application/Award is on file with the Department of Finance's Budget Office.

BE IT FURTHER RESOLVED that upon receiving approval by OCJP of the grant award, the operating budget of the Police Department will be increased by \$211,881.

BE IT FURTHER RESOLVED that the grant budget be modified by \$22,571 to increase service and supplies.

BE IT FURTHER RESOLVED that the Office of Investigations, Narcotics Section (2134) be reduced by 1.0 FTE position of one Police Officer for \$69,000 in salary and benefits.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED that this award is not subject to local hiring freezes.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court action for damages, shall be the responsibility of the Sacramento Police Department and the City of Sacramento. The State of California and OCJP disclaim responsibility for any such liability.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____