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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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ROBERT P. THOMAS
DIRECTOR

September 13, 1988

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ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Irrigation Modifications at Northgate Park

SUMMARY

This report recommends that the FY 1988-89 city operating budget be amended to transfer funds in the amount of \$2,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Planning and Development section operating budget for irrigation modifications at Northgate Park.

BACKGROUND INFORMATION

Northgate Park, located at the corner of Brewerton Drive and Mundal Way, is a 15.43 acre park. Elements contained in this park include a softball and a baseball field, soccer/football field, basketball and volleyball courts, lighted tennis courts, swimming pool, wading pool, play area, restrooms, and landscaped open space.

The park is served by two water services. One water service has a booster pump to increase the water pressure for the irrigation system. The second system does not have a booster pump. Due to the great increase of residential developments in the area, the demand for water has increased and the second system is no longer adequate for the park's irrigation system. Adding a booster pump to the second system would cost approximately \$15,000.

This report recommends that the second water service be connected to the existing booster pump. The existing booster pump is sufficient to operate both water systems and can serve all areas of the park. To connect the inefficient second water system with the booster pump will cost approximately \$2,000. This will be accomplished through an informal bid process. There is \$2,000 available in the Quimby Act Reserve Fund in the Northgate Park service area. Quimby funds must be spent in the area from which the funds were collected.

FINANCIAL DATA

The estimated cost of providing the necessary irrigation modifications to Northgate Park is \$2,000. Funds in the amount of \$2,000 are available in the FY 1988-89 Quimby Act Reserve Fund to transfer to the Planning and Development section operating budget.

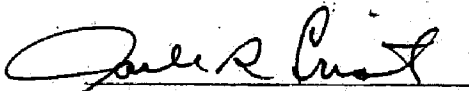
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$2,000 from the Quimby Act Reserve account to the Planning and Development section operating budget for the Northgate Park irrigation modification project.

Respectfully submitted

for B. Eiling Lingg
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja

September 27, 1988
District No. 1

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1988-89
CITY OPERATING BUDGET FOR IRRIGATION
MODIFICATIONS AT NORTHGATE PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1988-89 City operating budget is hereby amended by transferring \$2,000 from the Quimby Act Reserve Fund, 710-710-7012-4999 to the Parks and Community Services Planning and Development section operating budget 101-450-4514-4241 for the Northgate Park irrigation modification project.

MAYOR

ATTEST:

CITY CLERK