



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

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Consent
October 6, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: Construction contract of \$176,946 to Pacific Excavation, Inc. for the McKinley Park Phase 2 park lighting CIP LT87.

Location/Council District: 3330 McKinley Blvd., Council District 3

Recommendation: Adopt a Resolution to award a construction contract of \$176,946 to Pacific Excavation, Inc. for the McKinley Park Phase 2 lighting of McKinley Park

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: Not Applicable

Department: Parks & Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Summary:

McKinley Park is an existing 36-acre community park located at 3330 McKinley Blvd. in East Sacramento. The electrical work to be performed includes furnishing and installing all necessary equipment and material used to install new street and park lighting strategically placed throughout the park where it would benefit the park the most. Staff is recommending awarding the McKinley Park Phase 2 lighting contract to Pacific Excavation, Inc. in the amount of \$176,946.

Committee/Commission Action:

The Citizen's Advisory Committee for Parks and Recreation (CAC) approved the McKinley Park Master Plan Amendment for Phase 2 improvements, on December 4, 2003. The Master Plan Amendment was approved by CAC on January 13, 2004. (See Attachment 1, page 4.)

Background Information:

McKinley Park is an existing 36-acre community park located at 3330 McKinley Boulevard in East Sacramento. (See Attachment 2, page 5.) In March 2004 the capital improvement Council approved project. The Phase 2 improvements for McKinley Park, approved by Council in April 2005, included pool improvements that placed a seat wall, an 18 inch high wall designed for sitting between the wading pool and the swimming pool; placement of walkways, the development of additional landscaping and a picnic area.

This project was advertised and bids were received on August 24, 2005. The bids are summarized as follows:

| BIDDER | BASE BID | ADD ALTERNATE | TOTAL | SBE/ EBE % TOTAL |
|--------------------------|-----------------|----------------------|--------------|---------------------------------|
| Pacific Excavation, Inc. | \$86,338 | \$90,608 | \$176,946 | 100.0 |
| Globus Electric, Inc. | \$95,900 | \$95,185 | \$191,085 | 0.0 |

Staff recommends that Council award the base bid of \$86,338 with the two additive alternative items of park lighting installation in the picnic area and at McKinley Boulevard between 33rd and 35th Streets for a total construction award of \$176,946. Pacific Excavation, Inc. was the responsible, low bidder for the base bid and additive alternate with a bid of \$176,946.

Financial Considerations:

There is sufficient funding in Capital Improvement Project (CIP) LT87. In addition to the \$145,000 of General and Park Development funds, a Land and Water Conservation Fund Grant for \$128,415 that was accepted by City Council on September 27, 2005, will be included in CIP LT87.

Environmental Considerations:

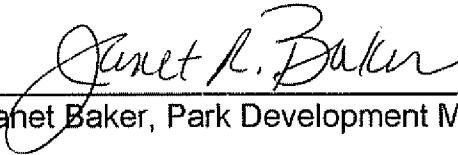
The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Numbers: 15301(c) Existing park site and facilities; 15301 (l) Removal of small structures; 15302 (c) Replacement or reconstruction of an existing structure involving no expansion of capacity; 15303 (e) Installation of accessory structures; 15304(b) Planting of drought tolerant vegetation.


Policy Considerations:

This action is consistent with City Council's goal to expand park and recreational opportunities.

Emerging Small Business Development (ESBD):

The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: 
Janet Baker, Park Development Manager

Approved by: 
ROBERT G. OVERSTREET II
Director of Parks & Recreation

Recommendation Approved:


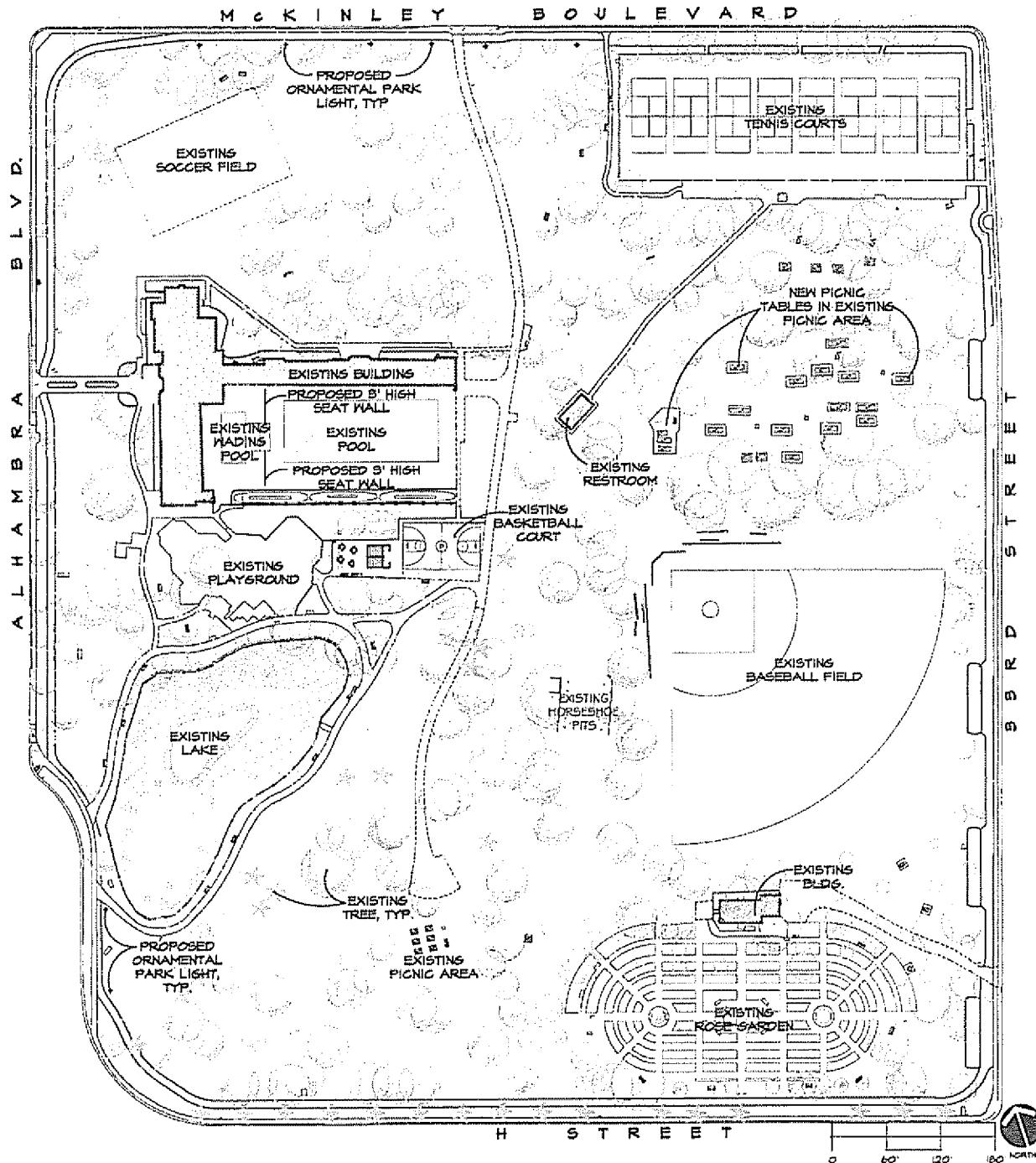

ROBERT P. THOMAS
City Manager

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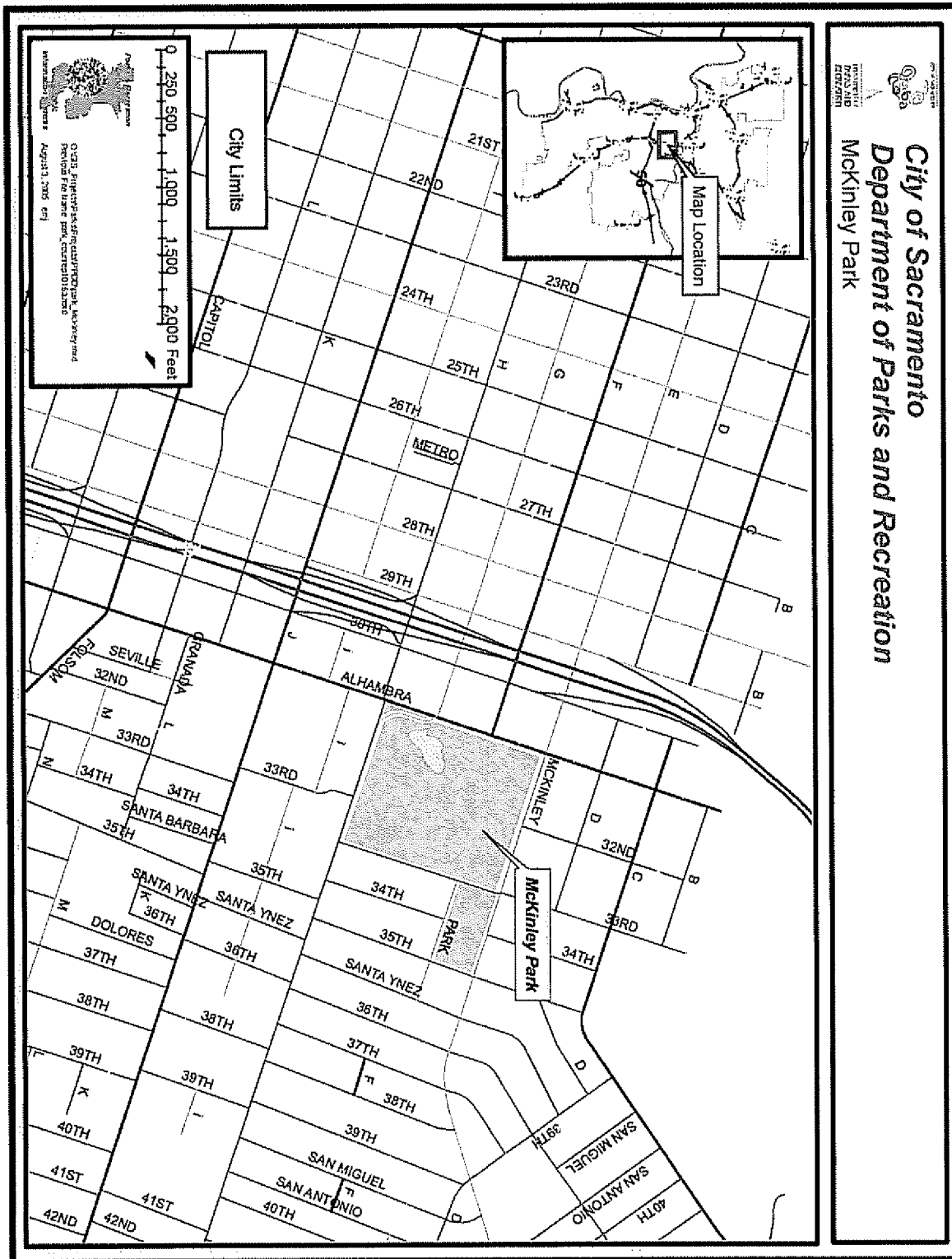
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ATTACHMENT 1

MCKINLEY PARK IMPROVEMENTS - PHASE 2 PARK MASTER PLAN



ATTACHMENT 2



RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

October 6, 2005

AWARD A CONSTRUCTION CONTRACT OF \$176,946 TO PACIFIC EXCAVATION, INC. FOR THE MCKINLEY PARK PHASE 2 PARK LIGHTING, CIP LT87

BACKGROUND

- A. In March 2004, City Council established a new capital improvement project, approved the master plan amendment, and associated fund transfers for Phase 2 McKinley Park improvements CIP LT87.
- B. In April 2005, the City Council approved the awarding of a construction contract for the development of Phase 2 construction improvements for McKinley Park CIP LT87. This phase did not include park lighting.
- C. The installation of new street and park lighting by Pacific Excavation, Inc. will be strategically placed throughout the park where it will benefit the park the most.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Accept Pacific Excavation, Inc. as the responsible, low bidder with the base bid and additive alternate bid of \$176,946
- Section 2. Awards a Construction Contract of \$176,946 to Pacific Excavation, Inc. for the McKinley Park Phase 2 lighting. CIP LT87.