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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

March 21, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Off-street Bikeway Maintenance Costs - Report Back

SUMMARY

As requested by the Budget and Finance Committee at their March 18, 1986 meeting, this report details maintenance costs of off-street bikeways in Sacramento. The City currently maintains off-street bikeways through the use of landscape contractors at an average cost of \$6,171 per mile, per year.

BACKGROUND INFORMATION

The maintenance of off-street bikeways is the responsibility of the Department of Parks and Community Services, Parks Division. The maintenance of the bikeways is contracted out to landscape contractors. These contractors are required to sweep and clean the bikeways five days per week. The areas bordering the bikeways are kept weed-free and cleaned one time per month. The following is a breakdown of the costs for maintenance of the Sacramento Historic Bikeway, Sacramento Northern Bikeway, and Sacramento River Bikeway.

Total Miles Under Contract

Sacramento Northern Bikeway	6.2 miles
Historic Bikeway	.8
Sacramento River Bikeway	<u>3.6</u>
Total Miles	10.6

Total Cost per Month	\$6,551.00
Total Cost Per Year	\$78,615.00
Less Cleanup for Easements*	- 7,200.00
Less Chemicals for Easement*	- <u>6,000.00</u>
Trail Only Cost Per Year	\$65,415.00
Trail Cost Per Mile Per Year	\$6,171.00
Grove Maintenance Cost Per Year**	\$1,500.00
Total Maintenance Cost Per Year	\$80,115.00

Note:

*A six foot right-of-way on the west side and a 30 foot right-of-way on the east side exist on the Sacramento Northern Bikeway between Grove and Marysville. This right-of-way requires extra expenditures not required elsewhere.

**Five landscape areas have been planted by volunteers. These areas require landscape maintenance not required on other bikeways.

FINANCIAL DATA

No budgetary adjustment is needed. Funds are currently in the Parks Division budget for off-street bikeway maintenance.

RECOMMENDATION

It is recommended that the Budget and Finance Committee support the continuation of the present method of maintaining Sacramento off-street bikeways.

Respectfully submitted,

for *R. P. Thomas*
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

Solon Wisham, Jr.

SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

April 1, 1986
All Districts