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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
815 SIXTH STREET
SACRAMENTO, CA
95814-2195

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

March 1, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT AUGMENTATION - CRACK/ROCK IMPACT PROJECT, SACRAMENTO (C.R.I.P.S.)

SUMMARY

The State Office of Criminal Justice Planning (OCJP) is offering an augmentation of \$447,696 to continue funding the Crack/Rock Impact Project (CRIPS) Grant through December 31, 1990. The augmentation will be 100% funded by OCJP with no cash match required by the City of Sacramento. The CRIPS Grant is a multi-agency grant with the law enforcement component administered by the Police Department. Grant funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento. The Police Department will expend \$245,218 and the Sheriff's Department will expend \$202,478 for a total of \$447,696.

It is recommended that the Budget and Finance Committee approve and forward this report to the City Council with a recommendation that the City Council adopt the attached resolution.

BACKGROUND

The Sacramento Police Department has been receiving grant funds from the State Office of Criminal Justice Planning (OCJP) to operate a Crack/Rock Impact Project grant since January 1, 1988. This grant is a multi-agency grant encompassing the Sacramento Police Department, County Sheriff's Department, District Attorney's Office, and County Probation Department. The Police and Sheriff's Department operate a joint component with the Police Department responsible for the administration of the grant. Funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento.

Since January 1, 1988, through December 31, 1989, OCJP has provided \$919,027 in funds for this grant with no cash match required by the City of Sacramento. The grant funds seven positions which consist of: one Police Sergeant, two Police Officers, three Sacramento County Sheriff's Deputies, and one County of Sacramento Records Clerk.

OCJP is now offering an augmentation of \$447,696 to continue funding this grant through December 31, 1990. This grant will not be funded beyond December 31, 1990. The grant will continue to fund the seven existing grant positions identified above and will continue to be funded 100% by OCJP with no cash match required. No new positions are requested.

The CRIPS Grant Team concentrates on mid-level rock cocaine dealers which sell cocaine to the street dealers. In the little over two years that this team has been in existence, it has accounted for over 1,100 arrests, seized assets worth approximately \$450,000, and removed over 12,400 grams of cocaine from the street.

FINANCIAL DATA

The total operating budget for the Police and Sheriff's Department will be \$447,696. This amount will receive 100% funding by OCJP with no cash match required by the City of Sacramento. The operating budget is itemized by fiscal year as follows:

| | <u>SPD</u> | | <u>SSD</u> | | <u>TOTAL</u> |
|---------------------|------------------|------------------|------------------|------------------|------------------|
| | 89/90 | 90/91 | 89/90 | 90/91 | |
| EMPLOYEE SERVICES | | | | | |
| Salaries | \$ 55,438 | \$ 55,439 | \$ 70,086 | \$ 70,086 | \$251,049 |
| Benefits | <u>27,549</u> | <u>27,550</u> | <u>30,178</u> | <u>30,178</u> | <u>115,455</u> |
| SUB-TOTAL | \$ 82,987 | \$ 82,989 | \$100,264 | \$100,264 | \$366,504 |
| SERVICES & SUPPLIES | | | | | |
| Travel | \$ 5,005 | | | | \$ 5,005 |
| Op. Expenses | <u>39,599</u> | <u>34,638</u> | <u>975</u> | <u>975</u> | <u>76,187</u> |
| SUB-TOTAL | \$ 44,604 | \$ 34,638 | \$ 975 | \$ 975 | \$ 81,192 |
| TOTAL GRANT PROGRAM | <u>\$127,591</u> | <u>\$117,627</u> | <u>\$101,239</u> | <u>\$101,239</u> | <u>\$447,696</u> |

An augmentation to the 89/90 budget of the Police Department for \$127,591 is requested at this time. The remaining \$117,627 will be included in the 90/91 proposed budget.

POLICY CONSIDERATIONS

Receiving an augmentation for additional grant funds is consistent with past practices. The funds from this grant will allow law enforcement in the City and County to continue to bring pressure to bear on drug dealers in our community.

Budget and Finance Committee
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MBE/WBE EFFORTS

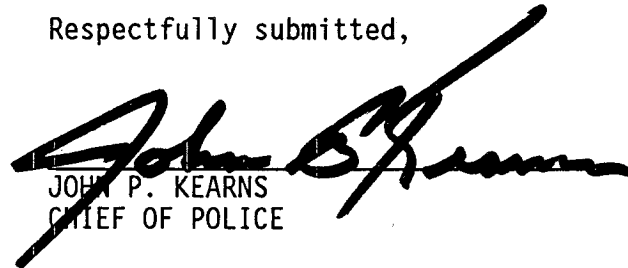
None.

RECOMMENDATION

It is recommended that the following be approved:


1. The City Council authorize the acceptance of \$447,696 in grant funds from the Office of Criminal Justice Planning by approving the attached resolution.
2. Increase in appropriations of \$127,591 in the operating budget of the Police Department for the 89/90 fiscal year.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK CRIST
DEPUTY CITY MANAGER

CONTACT PERSON: Lt. Kevin Johnson, Planning & Fiscal Section, 449-5491

JPK:sc
REF: 3-6

Attachment

March 20, 1990
ALL DISTRICTS

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE EXTENSION AND AUGMENTATION OF THE CRACK/ROCK IMPACT PROJECT - SACRAMENTO

WHEREAS the Sacramento Police Department desires to continue a certain project designated Crack/Rock Impact Project - Sacramento to be funded from funds made available through the Anti-Drug Abuse Act of 1988 for the Anti-Drug Abuse Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized to accept on behalf of the City Council an extension and augmentation to the Crack/Rock Impact Project - Sacramento Grant.

BE IT FURTHER RESOLVED that \$202,478 will be received and administered on behalf of the County of Sacramento and the operating budget of the Police Department will be increased by \$127,591 as follows:

| <u>EXPENSE</u> | |
|---|------------|
| 250-OGR-G451-4101 (salary) | \$19,131 |
| 250-OGR-G451-4123 (ins. contrib.) | 9,260 |
| 250-OGR-G451-4125 (unemp. ins.) | 166 |
| 250-OGR-G451-4126 (workers' comp.) | 4,757 |
| 250-OGR-G451-4132 (unfunded lia.) | 5,206 |
| 250-OGR-G451-4133 (retire.-PERS) | 8,160 |
| 250-OGR-G451-4233 (rental of equip.) | 16,425 |
| 250-OGR-G451-4254 (auditing) | 2,239 |
| 250-OGR-G451-4261 (transportation) | 1,645 |
| 250-OGR-G451-4262 (meals) | 735 |
| 250-OGR-G451-4263 (lodging) | 1,750 |
| 250-OGR-G451-4272 (tuition & regist.) | 875 |
| 250-OGR-G451-4283 (confidential serv.) | 15,000 |
| 250-OGR-G451-4462 (small tools & appl.) | 4,960 |
| 250-OGR-G451-4492 (uniform) | <u>975</u> |

TOTAL \$127,591

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

101-210-2134-4101 (employee services) 82,987
101-210-2134-4715 (grant labor offset) (82,987)

TOTAL -0-
=====

REVENUE
250-OGR-G451-3511 \$127,591

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____