



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 18, 2010

Honorable Mayor and
Members of the City Council

Title: Power Inn Road Maintenance District – Initiate Annual Proceedings

Location/Council District: Power Inn Road from 14th Avenue to the Regional Transit light rail overcrossing in Council District 6 (Exhibit A, page 6).

Recommendation: Adopt 1) a **Resolution** directing filing of Annual Report for Fiscal Year (“FY”) 2010/11 and 2) a **Resolution** approving Engineer’s Annual Report and Intention to Order Maintenance of Improvements for FY2010/11 and setting a time and place for a Public Hearing for June 22, 2010.

Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Not Applicable

Department: Finance

Division: Public Improvement Financing

Organization No: 06001321

Description/Analysis

Issue: The Power Inn Road Maintenance District (“District”) is required by the California Streets and Highways Code to present an annual budget to City Council for approval. Approval of the District’s annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the parcels in this District for FY2010/11.

Policy Considerations: The annual proceedings for this District are being processed as set forth in the Landscaping and Lighting Act of 1972 (“1972 Act”), California Streets and Highways Code sections 22500, et seq. This action is consistent with the Strategic Planning Focus Area of Sustainability and Livability.

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Sustainability Considerations: There are no sustainability considerations applicable to the formation process and administration of a special district.

Committee/Commission: None

Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Code, as set forth in Section 22500 of the 1972 Act, for annual proceedings of an existing district.

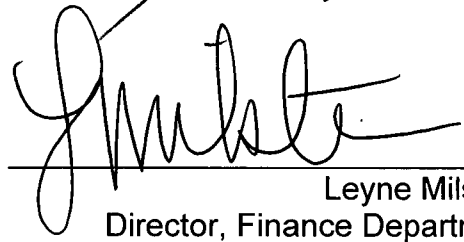
Financial Considerations: This District is self-supporting and has no impact on the General Fund. The estimated budget for FY2010/11 is projected at \$9,518 as shown on Exhibit B, page 10, and detailed in the Engineer’s Report on file with the City Clerk. The proposed FY2010/11 assessment of \$2.195 per linear foot of frontage represents a 1.8% increase from the FY2009/10 assessment and is the maximum allowed annual increase in the District.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: _____


Mark Griffin
Fiscal Manager, Finance Department

Approved by: _____


Leyne Milstein
Director, Finance Department

Recommendation Approved:

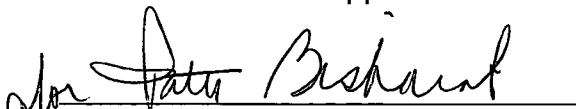

Gus Vina
Interim City Manager

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BACKGROUND

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District (“District”). This District provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

A map of the District is included as Exhibit A to the resolutions.

SCHEDULE OF PROCEEDINGS

**POWER INN ROAD MAINTENANCE DISTRICT
FY2010/11**

May 18, 2010	Council Considers Resolution of Intention and Sets Date for Public Hearing
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May 24, 2010 Publish Notice of Meeting and Public Hearing

June 22, 2010 City Council – Public Hearing
Council Orders Annual Levy

August 2010 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

**DIRECTING FILING OF ANNUAL REPORT
FOR THE POWER INN ROAD MAINTENANCE
DISTRICT FY2010/11
(Pursuant to Landscaping and Lighting Act of 1972)**

BACKGROUND:

- A. The Power Inn Road Maintenance District (“District”), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) (“the 1972 Act”), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Council is fully advised in this matter.

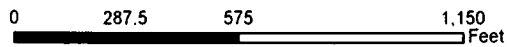
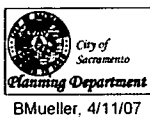
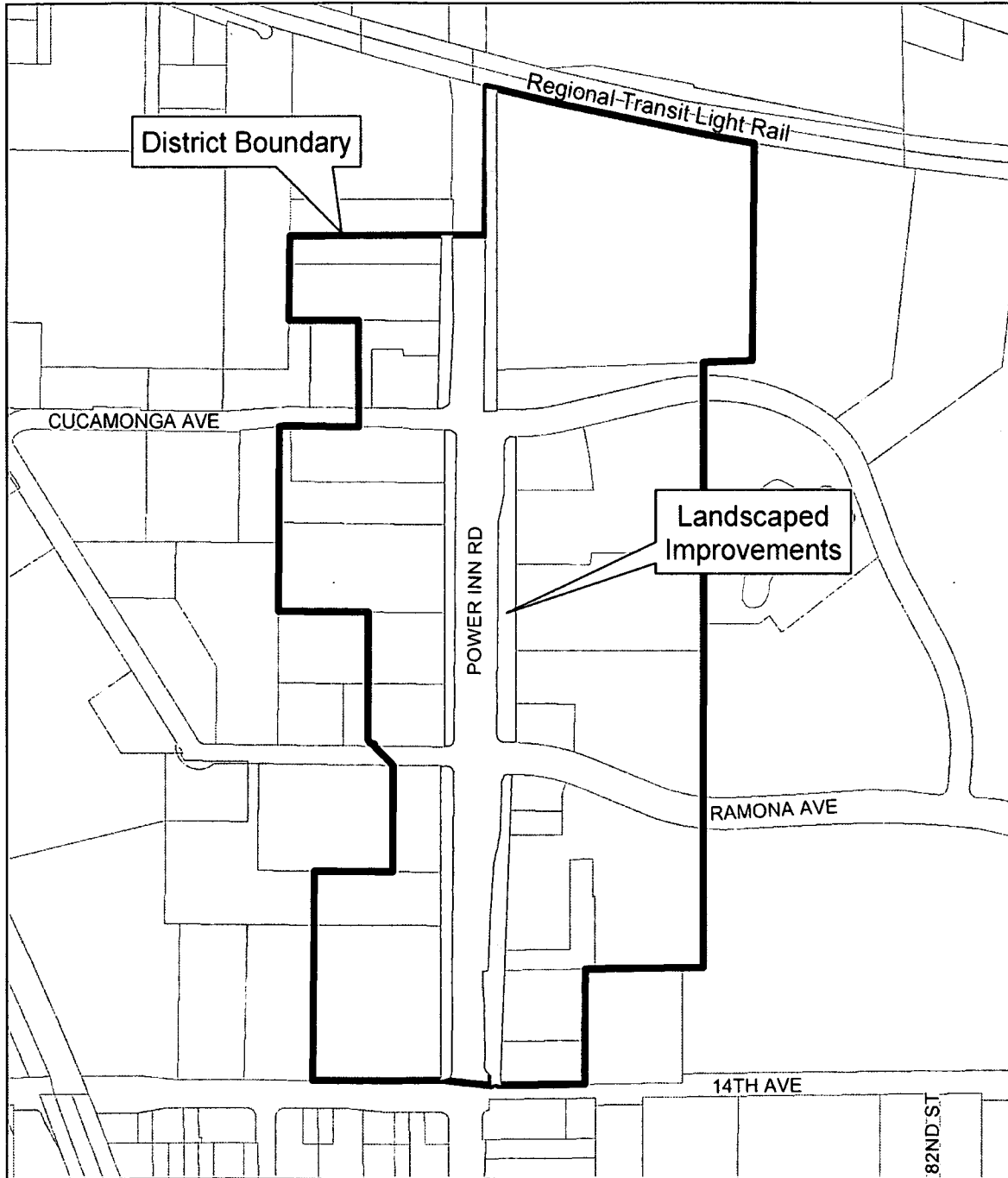
**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1.** The City Council finds and determines that the background statements A through C are true and correct.
- Section 2.** The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of the 1972 Act.
- Section 3.** This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.
- Section 4.** Exhibit A is part of the resolution.

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Exhibit A: District Map -1 Page

Power Inn Road Maintenance District 2003-01



RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING ENGINEER’S ANNUAL REPORT AND INTENTION TO ORDER MAINTENANCE OF IMPROVEMENTS FOR THE POWER INN ROAD MAINTENANCE DISTRICT FY2010/11 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

- A. The Power Inn Road Maintenance District (“District”), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) (“the 1972 Act”), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the Power Inn Road Maintenance District, was directed to file an annual report in accordance with the provisions of the 1972 Act.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through D are true and correct.
- Section 2.** City Council hereby approves the Engineer’s Annual Report (FY2010/11) on file in the City Clerk’s Office.
- Section 3.** The City Council intends to levy and collect assessments within the District during FY2010/11. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
- Section 4.** The maintenance of improvements to be made in this assessment district is

generally described as follows:

Furnish all tools, equipment, apparatus, facilities, labor, material, supplies and utilities necessary or desirable to maintain and service the landscape improvements adjacent to Power Inn Road on the East side from 14th Avenue to approximately 900 feet north of Cucamonga Avenue and on the west side from 14th Avenue to approximately 590 feet north of Cucamonga Avenue, and more particularly described on plans and specifications approved by the City of Sacramento on file at the City of Sacramento, Public Improvement Financing Division of the Finance Department, 915 “I” Street, 3rd Floor, Sacramento, California 95814.

The improvements generally consist of landscaping and irrigation systems for the landscape area adjacent to Power Inn Road (Exhibit A) between the back of curb and the front of the sidewalk. Maintenance of said improvements will include, but not be limited to, periodic mowing of grass, trimming of trees and shrubs, and fertilizing, together with the regular furnishing of water for irrigation of all plant material, and the repair, maintenance and replacement of the irrigation system, planted materials and amenities.

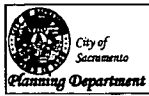
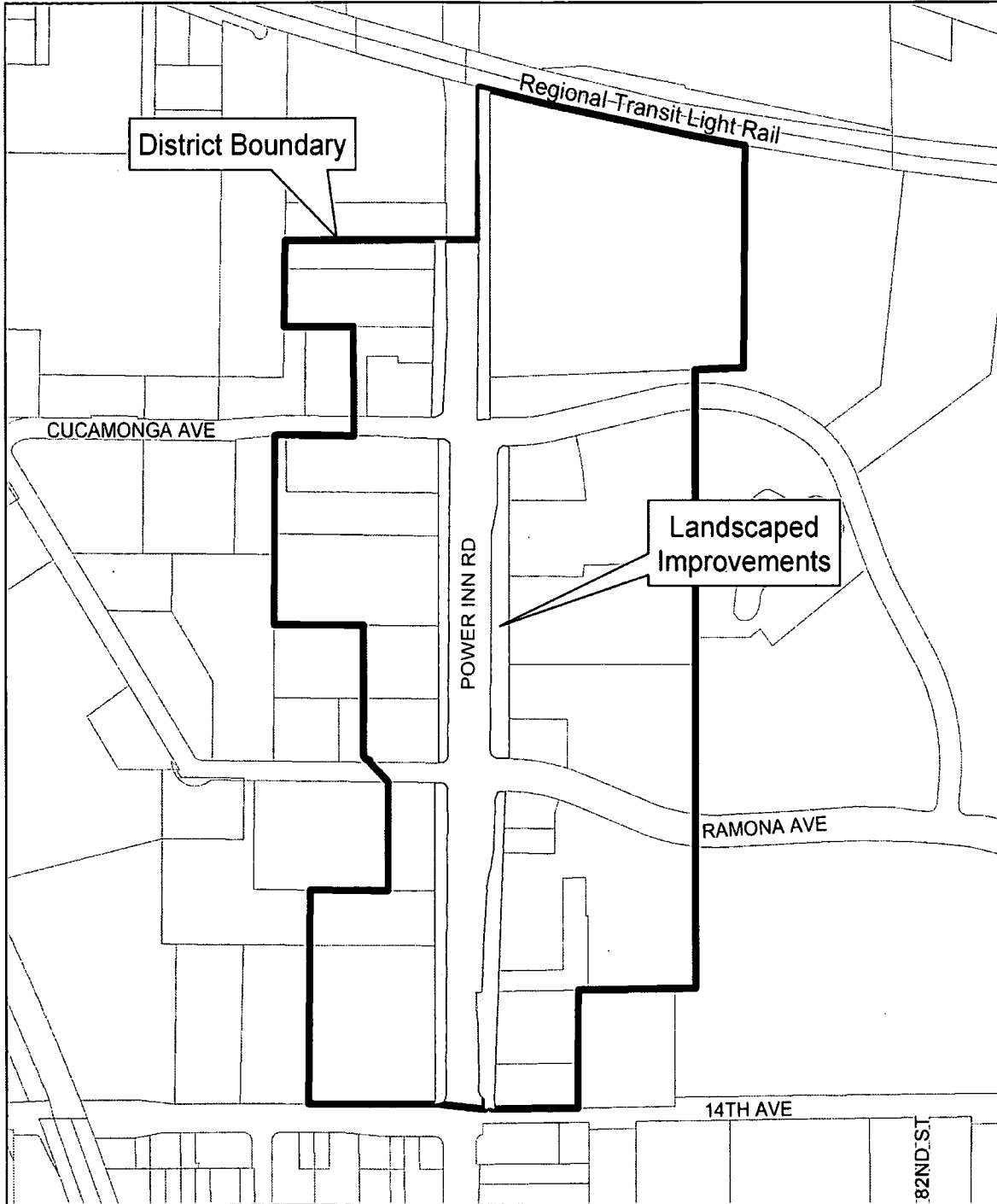
- Section 5.** In accordance with this Council’s resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.
- Section 6.** At the hour of 6:00 pm on Tuesday, June 22, 2010, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.
- Section 7.** This year’s assessments are an increase from the previous year, and are equal to the highest authorized amount for this District shown on Exhibit B.
- Section 8.** The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.
- Section 9.** Exhibits A and B are part of the resolution.

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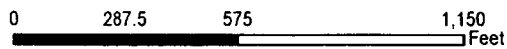
Exhibit A: District Map -1 Page

Exhibit B: FY2010/11 District & Parcel Assessment -1 Page

Power Inn Road Maintenance District 2003-01



BMueller, 4/11/07



**POWER INN ROAD MAINTENANCE DISTRICT
FY2010/11
DISTRICT AND PARCEL ASSESSMENT**

<i>Estimated</i> Beginning Fund Balance (FY10/11)	\$8,322
Total Assessed to Property Owners	\$9,871
Maintenance Tasks	
Contracts	\$3,046
Unscheduled Maintenance	1,454
Administration	
Department of Transportation	1,300
Special Districts	2,100
Billing Administration	1,618
Total Expenditures	\$9,518
<i>Estimated</i> Ending Fund Balance (Contingency)	\$8,675
Year-Over-Year Change in Fund Balance	\$ 353

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property’s street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2009/10	FY2010/11
Power In Road Maintenance District	\$2.195	\$2.157	\$2.195

Every fiscal year the cost per foot may be subject to an increase by the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.