



PERMITS  
DEC 18 2001  
OFFICE OF THE  
UTILITY WORKS

2.17

DEPARTMENT  
OF UTILITIES  
  
ENGINEERING  
SERVICES DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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November 29, 2001

City Council  
Sacramento, California

CO 2001-222

Honorable Members in Session:

**SUBJECT: CITY WELL SITES PAVING PROJECT (ZH91): TRANSFER FUNDS AND AWARD CONTRACT TO FLOREZ PAVING FOR AN AMOUNT NOT TO EXCEED \$279,515**

**LOCATION AND COUNCIL DISTRICT:**

The City Well Sites Paving Project is located city wide. See attached location map.

**RECOMMENDATION:**

Staff recommends that the City Council transfer funds, accept the low bid from Florez Paving for an amount not to exceed \$279,515 and award the contract.

**CONTACT PERSON:** Gary A. Reents, Engineering Services Manager, 264-1433  
Candace McGahan, Supervising Engineer, 264-1416

**FOR COUNCIL MEETING OF:** December 18, 2001

**SUMMARY**

Bids were received from six (6) contractors and opened by the City Clerk on November 28, 2001. The low bidder was Florez Paving with a bid of \$279,515. Florez Paving met the Emerging and Small Business Enterprise (ESBE) goals. It is therefore proposed to award the contract to Florez Paving for \$279,515.



CITY OF SACRAMENTO  
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*Making a Difference in Your Neighborhood*

City Council  
December 18, 2001  
City Well Sites Paving Project - (PN:ZH91)

**COMMITTEE/COMMISSION ACTION :** None

**BACKGROUND**

The City of Sacramento maintains a number of wells that are located throughout the City. These well sites aid the City in supplying potable water to its residents. Many well sites are unpaved or minimally paved. Deteriorating gravel surfaces have made access for chemical deliveries and maintenance difficult, particularly during inclement weather.

The project objective is to provide adequate equipment access for maintenance and chemical delivery at all well sites. In order to accomplish this, the City has identified twenty five (25) well sites in need of asphalt pavement.

The project was advertised and bids were received on November 28, 2001. Bids were received from six (6) contractors as follows:

<b>Contractor</b>	<b>Bid Amount</b>
Florez Paving	\$279,515
Martin Brothers Construction	\$282,278
Hodgson General Engineering	\$291,407
JA Gonsalves & Son Construction	\$320,685
Biondi Paving	\$333,033
Westcon Construction	\$431,677

The engineer's estimated construction cost was \$230,000. The estimated completion date is at the end of May 2002.

**FINANCIAL CONSIDERATIONS**

The total estimated project cost including design, construction, inspection and contingency is \$354,515 based on the bid of \$279,515. As of December 4, 2001, the budget for this project (413-500-ZH91-4820) was \$300,000, which was insufficient for award. In order to complete the project staff recommends transfer of funds in the amount of \$55,000 from the Water Fund Base CIP Reserve (413-500-ZE46-4414) to the City Well Sites Paving Project (413-500-ZH91-4820).

City Council  
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City Well Sites Paving Project - (PN:ZH91)

**ENVIRONMENTAL DETERMINATION**

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is categorical exempt from CEQA under Section 15302 of the CEQA Guidelines.

**POLICY CONSIDERATIONS**

This action is consistent with Chapter 3.60 of the City Code concerning award of contracts.

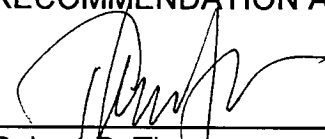
**ESBD CONSIDERATIONS**

This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The responsive low bidder, Florez Paving, exceeded the ESBE goals with a participation level of 100%.


Respectfully submitted,

*for/*   
\_\_\_\_\_  
Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED:

  
\_\_\_\_\_  
Robert P. Thomas  
City Manager

APPROVED:

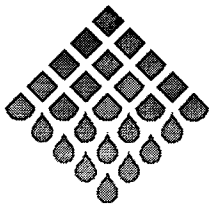
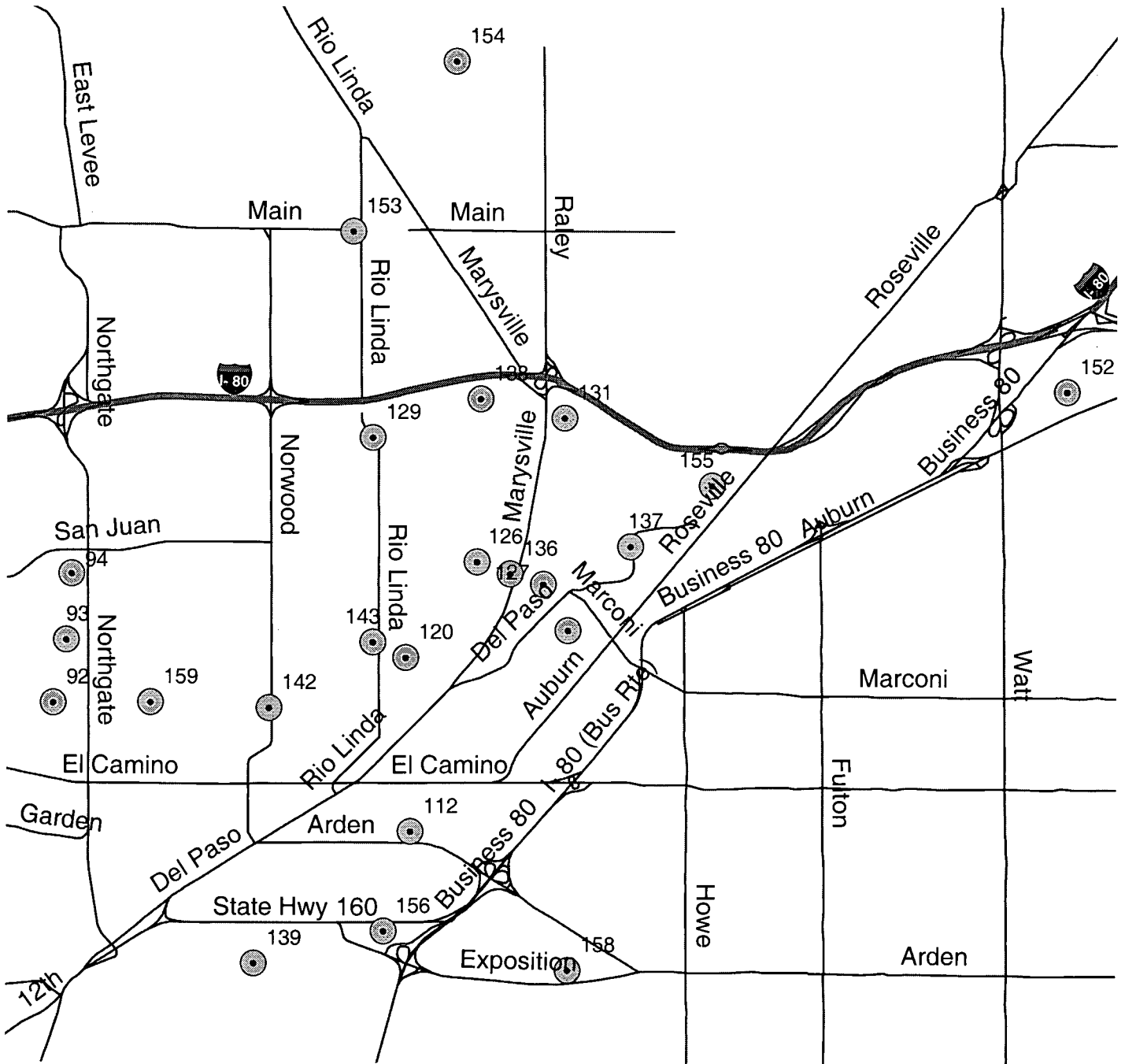
  
\_\_\_\_\_  
James G. Sequeira  
Director of Utilities

# Exhibit 1

## Paving Well Sites




### North of American River

PN:zh91



CITY OF SACRAMENTO  
DEPARTMENT  
OF UTILITIES

#### Legend

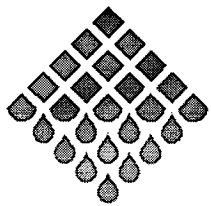
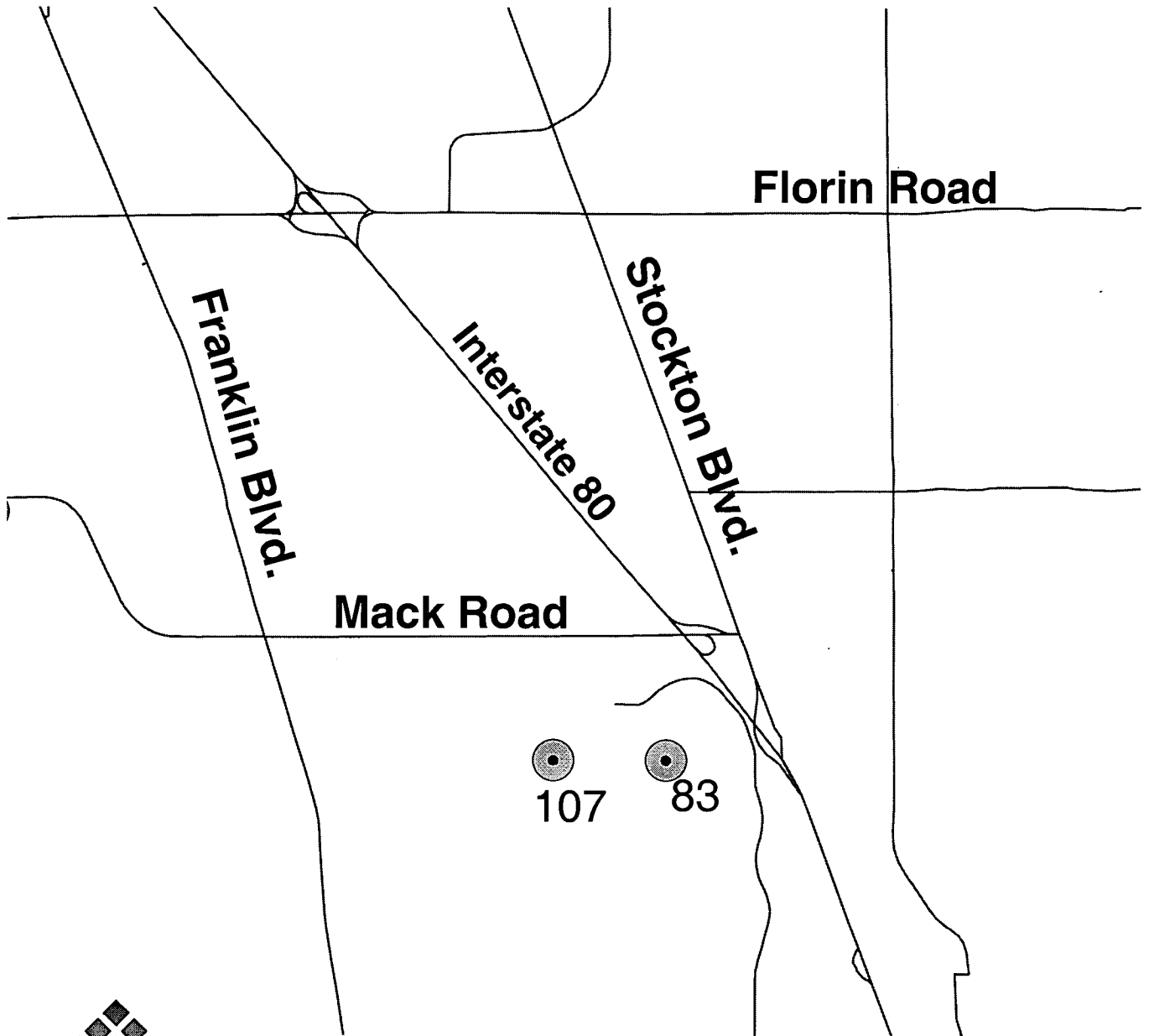
-  Wells to be Paved
-  Major Roads
-  I-80



# Exhibit 2



## Paving Well Sites South of American River

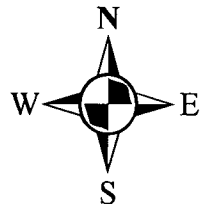
PN:ZH91

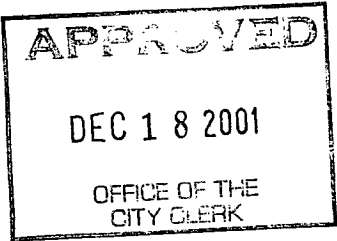


CITY OF SACRAMENTO  
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### Legend

-  Wells to be Paved
-  Major Road





**RESOLUTION NO. 2001-844**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$55,000 AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH FLOREZ PAVING FOR THE CITY WELL SITES PAVING PROJECT (ZH91) FOR AN AMOUNT NOT TO EXCEED \$279,515**

**BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:**

- 1. Funding in the amount of \$55,000 be transferred from the Water Fund Base CIP Reserve (ZE46) to the City Well Sites Paving Project (ZH91).

FUND	AGENCY	ORGN	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCT REF
413	500	ZE46	4414	151,131.00	96,131.00	(55,000.00)	A
413	500	ZH91	4820	300,000.00	355,000.00	55,000.00	A
<b>EB TOTAL</b>				<b>451,131.00</b>	<b>451,131.00</b>	<b>-</b>	

- 2. The City Manager and City Clerk are authorized to sign and execute a contract with Florez Paving for the City Well Sites Paving Project (ZH91) for an amount not to exceed \$279,515.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_