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PLANNING AND BUILDING  
DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

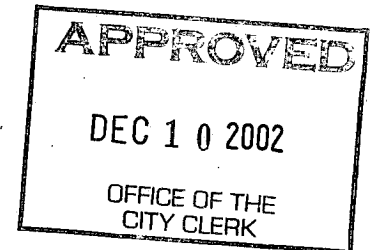
NORTH NATOMAS UNIT  
2101 ARENA BOULEVARD  
ROOM 200  
SACRAMENTO, CA 95834

CAROL SHEARLY  
NATOMAS MANAGER

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December 3, 2002

City Council  
Sacramento, California



Honorable Members in Session:

**SUBJECT: NORTH NATOMAS DEVELOPMENT IMPACT FEE (FUND 780) –  
APPROPRIATE ADDITIONAL FUNDS TO VARIOUS ADMINISTRATIVE  
BUDGETS FOR FISCAL YEAR 2002/03**

**LOCATION AND DISTRICT:**

North Natomas Community Plan Area, Council District 1.

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached Resolution approving an additional appropriation to various expenditure budgets for the North Natomas Development Impact Fee, Fund 780, for fiscal year 2002/03.

**CONTACT PERSON:** Rita Goolkasian, Special Districts Analyst, 264-5236

**FOR COUNCIL MEETING OF:** December 10, 2002

**SUMMARY:**

On November 26, 2002 Council adopted resolution #2002-678 amending the budgets for various administrative Capital Improvement Project (CIP) budgets for Fund 780 for expenditures through fiscal year 2003. This report seeks to appropriate additional funds to three of the administrative CIPs. The funds are required for the associated administrative costs relative to the implementation of the North Natomas Financing Plan.

City Council  
Additional Administrative Appropriations  
For North Natomas Fund 780  
December 10, 2002

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

On November 26, 2002 Council approved appropriations for various administrative CIPs including the North Natomas Administrative Expenses (NF01), the Natomas Basin Habitat Conservation Plan EIR/EIS (NF02), the Habitat Conservation Plan Litigation (UN06) and the North Natomas Regional Park Acquisition (LC51).

Today's action seeks to appropriate additional funds to NF01, NF02 and LC51.

**FINANCIAL CONSIDERATIONS:**

There is no impact to the general fund. All funding for administrative and legal services are from the North Natomas Development Impact Fees established in Fund 780.

**ENVIRONMENTAL CONSIDERATIONS:**

The City's action in adopting the attached resolution is for the sole purpose of appropriating funds for existing CIPs and is therefore not a project for the purposes of the California Environmental Quality Act.

**POLICY CONSIDERATIONS:**

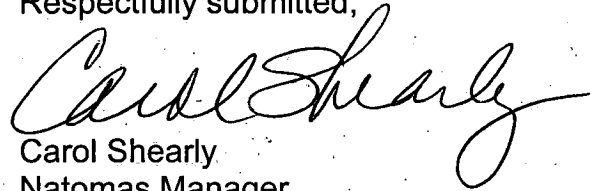
This report is consistent with City policy requiring Council authorization to amend district budgets to reflect program needs each fiscal year. Funding the various administrative budgets for the North Natomas Development Impact Fee program is consistent with the City's Strategic Plan to promote and support economic vitality.

City Council  
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**ESBD:**

None. No goods or services are being purchased.

Respectfully submitted,



Carol Shearly  
Natomas Manager

**RECOMMENDATION APPROVED:**



ROBERT P. THOMAS  
City Manager

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**RESOLUTION NO. 2002-821**

**APPROVED**  
  
DEC 10 2002  
  
OFFICE OF THE  
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROPRIATING ADDITIONAL FUNDS TO VARIOUS  
ADMINISTRATIVE EXPENDITURE BUDGETS FOR THE  
NORTH NATOMAS DEVELOPMENT IMPACT FEE, FUND 780,  
FOR FISCAL YEAR 2002/2003.**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

The various administrative expenditure budgets for the North Natomas Development Impact Fee, Fund 780, be further amended as follows:

FUND	ACT	AGY	ORGN	OBJ/RPEV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
780	C		7012	4999	5,393,550	4,897,550	(496,000)	A
			EB Totals		5,393,550	4,897,550	(496,000)	A
780	C	550	NF01	4820	1,858,875	2,058,875	200,000	B
780	C	550	NF02	4802	1,010,000	1,276,000	266,000	B
			EB Totals		2,868,875	3,334,875	466,000	
780	C	500	LC51	4810	10,875,600	10,905,600	30,000	C
			Total		13,744,475	14,240,475	496,000	

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

ORDINANCE NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_