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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

April 30, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Silver Eagle Road Reconstruction from East Main Drain to
Norwood Avenue (PN:TG31) - Agreement with the State for
Federal Funding Participation and Amendment of the Project
Budget

SUMMARY

The reconstruction of Silver Eagle Road from the East Main Drain to Norwood Avenue is eligible for Federal Combined Roadway Program (CRP) funding. The attached program supplement reserves CRP funding at 85.87% of approved items of work, in an amount of \$775,405. Approval of the attached program supplement and project budget amendment is recommended.

BACKGROUND

The subject project proposes to reconstruct a deteriorating, narrow street with a wider (two lanes plus shoulders) pavement section. It is expected that the project will be advertised for bids in the Spring of 1991.

Federal funding will provide for 85.87% of approved project costs, the City will provide the matching 14.13% of the approved project costs and all overhead costs.

The attached Program Supplement No. 040 to Local Agency - State Agreement No. 03-5002 provides for Federal funds reimbursement of construction contract and construction engineering costs for this project. Preliminary engineering funds were previously programmed.

Budget and Finance Committee
Silver Eagle Road Reconstruction East Main Drain to Norwood
Avenue (PN: TG31) - Agreement for Federal Funding Participation
April 30, 1991

FINANCIAL DATA

The current project budget includes \$200,000 in Gas Tax (Fund 202) funds and \$72,989 in Capital Grant - Federal (Fund 248) funds. An adjustment to the Capital Grant Fund (Fund 248, line item 4820) in an amount of \$775,405 is required as follows:

Amount of subject program supplement	\$775,405
Amount of previous program supplement for preliminary engineering	<u>72,989</u>
Total Capital Grant Funds (Fund 248) allocated to the project	<u>\$848,394</u>

Remaining additional funds over the project match will be used for project contingencies and non-participating (non CRP funded) items of work.

POLICY CONSIDERATIONS

City policy allows use of Federal funds for City Public Works projects. The Silver Eagle Road Reconstruction Project qualifies for Federal funding and is in conformance with City policy.

MBE/WBE EFFORTS

No goods or services are being purchased as a result of this action.

Budget and Finance Committee
Silver Eagle Road Reconstruction East Main Drain to Norwood
Avenue (PN:TG31) - Agreement for Federal Funding Participation
April 30, 1991

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend that the City Council adopt the attached resolution which approves Program Supplement 040 to Local Agency - State Agreement No. 03-5002 and amends the project budget.

Respectfully submitted,



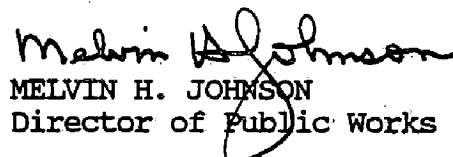
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

April 30, 1991
District No. 2

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

TM:kj:jd
ED5-07.J
04.1591.2

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE PROJECT BUDGET AND
AUTHORIZING EXECUTION OF AN AGREEMENT
WITH THE STATE OF CALIFORNIA FOR FEDERAL FUNDING
PARTICIPATION IN THE SILVER EAGLE ROAD
RECONSTRUCTION PROJECT FROM THE EAST MAIN DRAIN
TO NORWOOD AVENUE
(PN:TG31)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City, Program Supplement No. 040 to Local Agency - State Agreement No. 03-5002 which provides Federal participating funds for construction contract and construction engineering costs for the Silver Eagle Road Reconstruction Project from the East Main Drain to Norwood Avenue.
2. Additional Capital Grant (Fund 248) Revenues in the amount of \$775,405 are hereby recognized in accordance with the subject agreement and will be added to the project budget as follows:

248-500-TG31-4820

\$775,405

The total amount of Capital Grant Funds for this project is \$848,394.

ATTEST:

MAYOR

CITY CLERK

TM:kj:jd
ED5-07.J
04.1591.2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

DEPARTMENT OF TRANSPORTATION

DISTRICT 3

P.O. BOX 911, MARYSVILLE, CA 95901

TDD Telephone 916-741-4509

Telephone 916-671-2666

PUBLIC WORKS

FEB 14 1991

OFFICE OF THE DIRECTOR

February 13, 1991

03-Sac-0-Sac
M-F503(002)
CRP-L089(301)
Silver Eagle Road
03 - 924312Mr. Mel Johnson
City Engineer
City of Sacramento
915 I Street, Room 207
Sacramento, CA 95814

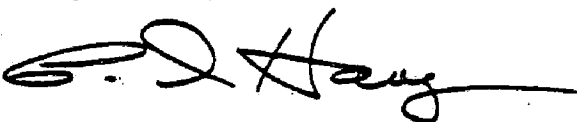
Dear Mr. Johnson:

Attached are two originals of Program Supplement No. 040, Revision I to Local Agency-State Agreement No. 03-5002, for the reconstruction of existing roadway, 40-foot section on Silver Eagle Road; East Main Drain to Norwood City.

Please have both copies of the agreement signed, dated, and the authorizing resolution number and its date of execution inserted in the space provided. Return both copies to this office with a certified copy of the authorizing resolution. Upon execution by the District, an original will be returned for your files.

Questions may be directed to Mr. Jerry Antonetti, telephone (916) 671-2666.

Very truly yours,

P. D. Haug
District Local Streets & Roads Engineer

Attachment

JAA:jfs

LAL893

PROGRAM SUPPLEMENT NO. 040Rev.1
 to
LOCAL AGENCY-STATE AGREEMENT
 FOR FEDERAL-AID PROJECTS NO. 03-5002

Date: February 7, 1991
 Location: 03-SAC-0-SAC
 Project Number: M-F503(002)
 E.A. Number: 03-924312
 CRP-L089(301)

This Program Supplement is hereby incorporated into the Local Agency-State Agreement for Federal Aid which was entered into between the Local Agency and the State on 07/05/77 and is subject to all the terms and conditions thereof. This Program Supplement is adopted in accordance with Paragraph 3 of Article I of the aforementioned Master Agreement under authority of Resolution No. _____, approved by the Local Agency on _____ (See copy attached).

The Local Agency further stipulates that as a condition to payment of funds obligated to this project, it accepts and will comply with the covenants or remarks set forth on the following pages.

PROJECT TERMINI:
 SILVER EAGLE RD; EAST MAIN DRAIN TO NORWOOD CITY

TYPE OF WORK: RECONSTRUCT EXIST. RDWY - 40' SECTION **LENGTH:** 0.5 (MILES)

PROJECT CLASSIFICATION OR PHASE(S) OF WORK

[X] Preliminary Engineering [] Right-of-Way []
 [X] Construction Engineering [X] Construction

Estimated Cost		Federal Funds	Matching Funds		
			Local	OTHER	OTHER
903,000	W36 \$	775,405	127,595	\$ 0	\$ 0
	\$	0			

CITY OF SACRAMENTO

STATE OF CALIFORNIA
 Department of Transportation

By _____

By _____
 LOCAL STREETS AND ROADS ENGINEER

Date _____

Date _____

Attest _____

Title _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer M. M. Morgan Date 2-7-91 \$ 775405.00

Chapter	Statutes	Item	Year	Program	BC	Fund Source	AMOUNT
93	1989	2660-101-890	89-90	20.30.010.200	C	229020 892-F	775405.00

0.8587 FEDERAL
 0.1413 CITY
 CITY PROJ. NO. TG31

SPECIAL COVENANTS OR REMARKS

1. This Revised Program Supplement supersedes Program Supplement approved by the Local Agency's Governing Body on 05/21/90
2. All maintenance, involving the physical condition and the operation of the improvements, referred to in Article VI MAINTENANCE of the aforementioned Master Agreement will be performed by the Local Agency at regular intervals or as required for efficient operation of the completed improvements.
3. The Local Agency will advertise, award, and administer this project and will obtain the State's concurrence prior to either award or rejection of the contract.
4. The Local Agency will furnish a qualified Resident Engineer for the contract.
5. The Local Agency will reimburse the State for their share of costs for work requested to be performed by the State.
6. The Local Agency agrees the payment of Federal funds will be limited to the amounts approved by the Federal Highway Administration in the Federal-Aid Project Agreement (PR-2)/Data Estimate, or its modification (PR-2A) or the FNM-76, and accept any increases in Local Agency Funds as shown on the Finance or Bid Letter or its modification as prepared by the Division of Local Streets and Roads.
7. In executing this Program Supplemental Agreement, Local Agency hereby reaffirms the "Nondiscrimination Assurances" contained in the aforementioned Master Agreement for Federal-Aid Program.
8. Whenever the local agency uses a consultant on a cost plus basis, the local agency is required to submit a post audit report covering the allowability of cost payments for each individual consultant or sub-contractor incurring over \$25,000 on the project. The audit report must state the applicable cost principles utilized by the auditor in determining allowable costs as referenced in CFR 49, part 18, Subpart C - 22, Allowable Costs.