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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

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CITY OF SACRAMENTO
CALIFORNIA

May 13, 1988

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Tahoe Park Security Improvements

SUMMARY

This report recommends that the proposed FY 1988-89 City operating budget be amended to transfer funds in the amount of \$4,923 from the Quimby Reserve Fund to the Parks and Community Services' Planning and Development Section operating budget for necessary security improvements at Tahoe Park.

No additional funds are requested.

BACKGROUND INFORMATION

Tahoe Park, located in East Sacramento at the intersection of 8th Avenue and 59th Street, is an 18.7 acre community park purchased in 1946. This fully developed park includes a clubhouse, swimming and wading pools, picnic tables, barbecues, tot lot and adventure area, as well as open grassy areas, lighted softball and baseball diamonds, basketball courts, and soccer field. This park has recently been experiencing antisocial behavior and disturbances.

Concerns expressed during neighborhood meetings by citizens from the area surrounding Tahoe Park center on cruising and speeding on 59th Street and 61st Streets. Fifty-ninth Street and 61st Street were constructed as park streets, not public right-of-ways, and can therefore be closed to through traffic. This project will provide security gates, bollards, and other security items necessary to control access and security on these streets. Direct access to homes immediately adjacent to the park will not be affected. Police and Fire Department staff and the Transportation Division staff have reviewed and approved these security improvements.

Total cost of installing these improvements is estimated at \$4,923. Funds are available in the Quimby Act Reserve. The Quimby Act requires that fees collected from subdivision developers in lieu of land dedication within a community be expended for park improvements to serve that community. Installation is to be accomplished through a private contractor and should be completed by mid-summer of 1988.

FINANCIAL DATA

In order to provide the necessary security improvements to Tahoe Park, an amendment to the proposed FY 1988-89 City operating budget is required to transfer funds in the amount of \$4,923 from the Quimby Reserve Fund to the Planning and Development section operating budget.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that City Council, by resolution, amend the FY 1988-89 City budget by transferring \$4,923 from the Quimby Act Reserve Fund to the Planning and Development Section operating budget for security improvements to be constructed at Tahoe Park.

Respectfully submitted

for - D. Eiling Luzzo
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist

JACK R. CRIST
Deputy City Manager

RPT:ja

District 6
May 24, 1988

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY PROPOSED FY 1988-89
CITY OPERATING BUDGET FOR THE DEPARTMENT OF
PARKS AND COMMUNITY SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That necessary security improvements at Tahoe Park require an amendment to the proposed FY 1988-89 City operating budget.
2. That the proposed FY 1988-89 City operating budget is hereby amended for the purpose stated in paragraph one above by transferring \$4,923 from the Quimby Act Reserve Fund, 710-710-7012-4999, to the Planning and Development Section operating budget, 101-450-4514-4241.

MAYOR

ATTEST:

CITY CLERK