



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
August 24, 2010

**Honorable Mayor and
Members of the City Council**

**Title: Fiscal Year (FY) 2010/11 Agreements: County Contributions to City / County
Organizations**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager or his designee to execute agreements regarding contributions from Sacramento County for the FY2010/11 operations of the Center for Sacramento History, the Sacramento Metropolitan Arts Commission, the Sacramento History Museum, the Discovery Museum Science and Space Center, and the Sacramento Sports Commission; and 2) authorizing the City Manager or his designee(s) to reduce the FY2010/11 operating budgets for the Sacramento Metropolitan Arts Commission and the Sacramento Sports Commission by a total of \$51,796.

Contact: Rebecca Bitter, Program Manager, 808-5047;
Barbara E. Bonebrake, Director, Convention, Culture & Leisure, 808-8225

Presenters: Not Applicable

Department: Convention, Culture and Leisure

Division: Administration

Organization No: 17001011

Description/Analysis

Issue: Each year the Sacramento County Board of Supervisors approves its annual allocation of Transient Occupancy Tax (TOT) collections. Historically, the County has used a portion of the TOT to fund joint operations it shares with the City. These include the Center for Sacramento History (CSH), the Sacramento Metropolitan Arts Commission (SMAC), the Sacramento History Museum, the Discovery Museum Science and Space Center, and the Sacramento Sports Commission.

On June 17, 2010, the County Board of Supervisors approved TOT allocations for FY2010/11. The total County contribution to City organizations for FY2010/11 is \$607,409. This is a reduction of \$51,951 from FY2009/10. Specific allocations for impacted programs are described in Attachment 1.

Policy Considerations: The recommended action is consistent with the City's goals to achieve sustainability and enhance livability in the community as well as reflecting the values of teamwork and fiscal responsibility.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed activity is not subject to environmental review under the California Environmental Quality Act ("CEQA"), California Code of Regulations, title 14, section 15060 because it is not a project under CEQA.

Sustainability Considerations: Not Applicable.

Other: Not Applicable.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Approval of the recommended action is necessary as the funding from the County is built into these joint organizations' operating budgets. Additionally, the authorization to modify the budget is necessary due to the funding reduction to each operating budget.

Financial Considerations: The revenue and expenditure budgets for SMAC and the Sacramento Sports Commission will lessen to reflect the \$51,951 reduction in County funding. SMAC's reduction of \$22,155 will result in the reduction of office hours and technical support to artists. Sports Commission funding will be reduced by \$29,796. This reduction will impact the Sports Commission's ability to solicit events for future years. Hosting fewer events would have an economic impact to the City and the County.

Emerging Small Business Development (ESBD): None. No goods or services are being purchased.

Respectfully Submitted by: Leslie Wisniewski for
REBECCA BITTER
Program Manager
Convention, Culture and Leisure Department

Approved by: Leslie Wisniewski for
BARBARA E. BONEBRAKE
Director
Convention, Culture and Leisure Department

Recommendation Approved:

Cassandra B. Jones for
GUS VINA
Interim City Manager

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Attachment 1

Background

The Center for Sacramento History, the Sacramento History Museum, the Discovery Museum Science & Space Center, the Sacramento Metropolitan Arts Commission, and the Sacramento Sports Commission are funded by the City and the County. The County's contribution is built into the City's revenue and expense budget each year.

On June 17, 2010, the County Board of Supervisors approved the contributions to City / County organizations for FY2010/11. The below table illustrates the difference of what was budgeted in the City's operating budget to what was voted on by the County in June.

	FY10 Final Oct-09	FY11 Final Jun-10	Difference
CSH*	145,350.00	145,350.00	--
SHM	93,204.50	93,204.50	--
Discovery	93,204.50	93,204.50	--
Sports Commission	129,796.00	100,000.00	(29,796.00)
Metro Arts	172,155.00	150,000.00	(22,155.00)
TOTAL	633,710.00	581,759.00	(51,951.00)

* CSH also receives a Fee for Service from the County in the amount of \$25,650.

These changes will be made to the respective revenue and expense budgets.

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS WITH THE COUNTY OF SACRAMENTO FOR FISCAL YEAR 2010/11 FUNDING OF JOINT CITY/COUNTY ORGANIZATIONS AND REDUCE THE FISCAL YEAR (FY) 2010/11 OPERATING BUDGETS OF THESE ORGANIZATIONS

BACKGROUND

- A. The City of Sacramento and County of Sacramento annually provide joint operating support for the Center for Sacramento History (CSH), the Sacramento Metropolitan Arts Commission (SMAC), the Sacramento History Museum, the Discovery Museum Science and Space Center, and the Sacramento Sports Commission.
- B. The County funding is administered by the City and is budgeted in the City’s revenue and expense budget, as stated in agreements between the City and the County.
- C. On June 17, 2010, the County Board of Supervisors approved TOT allocations for joint-funded organizations for FY2010/11.
- D. The approved amounts are in total \$51,951 less than what was budgeted in the City’s FY2010/11 Approved Budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or his designee is authorized to approve and execute agreements between the City of Sacramento and the County of Sacramento, accepting the County’s share of FY2010/11 funding in the following amounts for these jointly funded programs:

A. Center for Sacramento History	\$145,350.00
B. Sacramento Metropolitan Arts Commission	\$150,000.00
C. Sacramento History Museum	\$93,204.50
D. Discovery Museum Science & Space Center	\$93,204.50
E. Sacramento Sports Commission	\$100,000.00

Section 2: The City Manager or his designee(s) are authorized to reduce the revenue and expense budgets of these jointly funded programs as follows:

Organization	Dept ID	Reduction
Sacramento Metro Arts Commission	17001811	(22,155.00)
Sacramento Sports Commission	80001035	(29,796.00)
TOTAL		(51,951.00)

Section 3: Exhibit A is part of this Resolution.