



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

June 4, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Alta Valley Road and Bruceville Road Traffic Signal (Kaiser
Permanente Hospital) (CC:9753) - Fund Appropriation

SUMMARY

Kaiser Permanente Hospital has requested and offered to pay for, the installation of a traffic signal at Bruceville Road and Alta Valley Road. Acceptance of this offer and modification of the FY 1985/86 Public Works CIP is recommended. This item is also on the Council agenda of June 4, 1986.

BACKGROUND

Kaiser Permanente Hospital has requested the installation of a traffic signal at the intersection of Alta Valley Road and Bruceville Road. By following standard City policy, this intersection would have to compete with many other intersections throughout the City for the available signalization dollars in the City's Capital Improvement Program. In an effort to install a signal at this location in a shorter time frame, Kaiser Permanente Hospital has offered to pay for the installation of the traffic signal. To expedite the execution of the agreement between Kaiser and the City, this item is also being heard before the full Council on June 4, 1986.

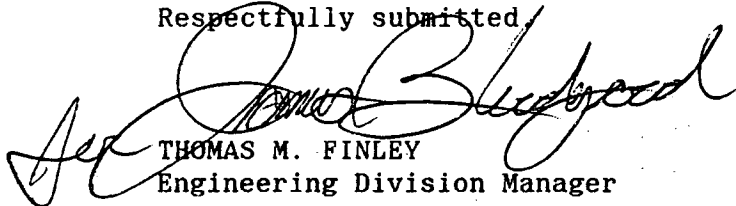
FINANCIAL

It is estimated that the cost of this traffic signal will be approximately \$120,000. Kaiser has agreed to pay up to that amount and has executed an agreement to provide the full amount upon execution of the agreement by the City. Should the actual cost of this project exceed \$120,000, then the City will fund the remaining cost. If the project cost is less than \$120,000, any remaining funds will be reimbursed to Kaiser upon completion of the project.

RECOMMENDATION

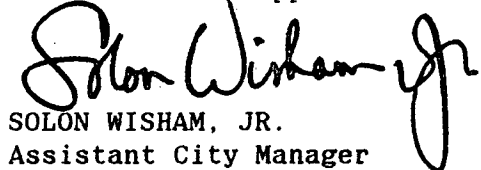
It is recommended that the attached resolution amending the Public Works CIP and authorizing the City Manager to execute the necessary agreements with Kaiser Permanente Hospital be forwarded to the City Council for their full approval.

Respectfully submitted,



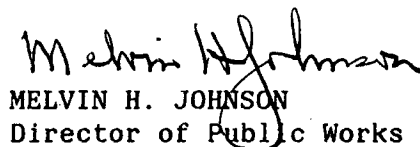
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

JHB:vr
TD1-05
05.2386

June 4, 1986
District No. 2

Attachment

Kaiser Foundation Health Plan, Inc.
Architectural/Engineering Services Department
Mailing Address: P.O. Box 12916
Oakland, California 94604
(415) 428-6432



KAISER PERMANENTE

April 24, 1986

James Bloodgood
Supervising Engineer
Department of Public Works
City of Sacramento
927 10th Street
Sacramento, CA 95814

Subject: South Sacramento Medical Center
Parking Lot Modifications
ECA 160-004

Dear Mr. Bloodgood,

Attached please find the signed contract between Kaiser and the City of Sacramento for the design and installation of traffic lights at the intersection of Bruceville Road and Alta Valley Drive. The amount of the contract is an estimated not-to-exceed amount of \$120,000.00.

Please return a copy of the contract, after the City has signed it, for our records.

Thank you for your assistance.

Yours truly,

Howard Brandis
Project Architect

/BS

Attachment: Contract with City of Sacramento

cc: Lubor Mrazek w/att
Arthur Gemmel, Architect w/att
Larry Brown
John Folk



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

March 11, 1986

Giles Popish
Art Gemmel Architects
2245 Park Town Circle
Sacramento, CA 95825

RE: Alta Valley and Bruceville Traffic Signal (Kaiser Hospital)

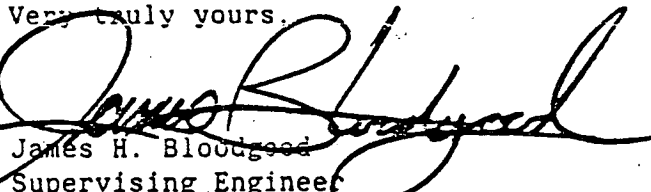
Dear Mr. Popish:

Pursuant to your conversations with myself and Verne Garcia, Senior Electrical Engineer for the City, I have enclosed a draft agreement between the City and your client which would allow for private funding for the signalization of the intersection of Bruceville Road and Alta Valley Drive. Generally, once this agreement is entered into and adequate assurances for project funding are established, the City will begin the design of the proposed traffic signal.

It is estimated that the total project cost will be approximately \$120,000. If the funding is established within the next 30 days, the City estimates that the design will be complete in July of this year. This will allow for installation to be completed by the end of this calendar year.

Please contact me at 449-5307 if you have any questions pertaining to this matter.

Very truly yours,


James H. Bloodgood
Supervising Engineer

JHB:vr
JB164Ld1

Enclosure

cc: Thomas Finley, Engineering Division Manager
Verne Garcia, Senior Electrical Engineer
Dennis Murphy, Traffic Engineer

CONTRACT

The parties to this agreement are the City of Sacramento (hereinafter referred to as "the City") and Kaiser Permanente (hereinafter referred to as "Kaiser").

RECITALS

WHEREAS, Kaiser desires to have a traffic signal placed at the intersection of Bruceville Road and Alta Valley Drive in Sacramento, California, and

WHEREAS, City recognizes the desirability and utility of such signal, and

WHEREAS, the City is not planning to place a signal at such intersection in the immediate future,

NOW, THEREFORE, the parties agree as follows:

1. The City hereby agrees to install a traffic signal at the intersection of Bruceville Road and Alta Valley Drive conforming to the currently used traffic signal specifications in the City and integrated into and made a part of the public traffic signal system of the City.

2. In consideration for installing this signal and in accordance with the terms of this contract, Kaiser agrees to pay the City the sum of One Hundred Twenty Thousand Dollars (\$120,000.00), payable on execution of this contract, receipt of which is hereby acknowledged.

3. The City shall using its own forces, design, plan and inspect the work of construction of said traffic signal, and the City shall, by using a competitive bid system, obtain a contractor to construct said signal, all for an estimated amount not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

4. Kaiser shall have no obligation to maintain or in any other way be responsible for said signal, other than the construction cost thereof contained in this agreement.

5. In the event the cost of construction, including the City staff time as outlined in this agreement, differs from the estimated amount of One Hundred Twenty Thousand Dollars (\$120,000.00), then any remaining funds shall be reimbursed to Kaiser upon completion of the construction work.

DATED: _____, 1986

WALTER J. SLIPE, City Manager
CITY OF SACRAMENTO

DATED: _____, 1986

KAISER PERMANENTE

By: _____

A.J. Sernach
A.J. Sernach - Acting Director of
Properties, Facilities Planning and
Construction

Approved as to form:

City Attorney

JB-05006

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION EMPOWERING THE CITY MANAGER
TO EXECUTE AGREEMENTS AND AMENDING THE
CITY BUDGET FOR FY 85/86 TO CONSTRUCT A
TRAFFIC SIGNAL AT ALTA VALLEY ROAD AND
BRUCEVILLE ROAD

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is empowered to execute all agreements necessary to accept funds from Kaiser Permanente for the installation of a traffic signal at the intersection of Alta Valley Road and Bruceville Road.
2. The City Budget for FY 1986 is hereby amended by appropriating \$120,000 from the Capital Grant Contingency Fund (2-48) to the Public Works Budget (2-48-5100-9753-4820) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

TD1-03
05.1586