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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

June 13, 1990

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

916-449-5845

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT BACK ON POLICE PATROL CONTRACT WITH REGIONAL
TRANSIT FOR LIGHT RAIL TRAINS

SUMMARY

At the June 12th meeting of the Budget and Finance Committee Councilmember Mueller requested information on the current contract between the City and Regional Transit for police patrol. This report provides background information on this contract.

BACKGROUND

In February 1987, Regional Transit initiated contract negotiations with the Police Department for general security, including passenger disturbances, on light rail trains and in Regional Transit facilities. The first contract with Regional Transit was executed in June 1987, for the 1987-88 Fiscal Year. At the same time the City amended its memorandum of understanding with the Sheriff to allow Police Officers to perform enforcement duties in the County while on the trains.

The current contract is for an amount not-to-exceed \$366,920 and expires June 30, 1990. The Police Department is currently billing Regional Transit for about \$25,000 each month, or \$300,000 for the 1989-90 fiscal year. The City general fund revenue projections for 1990-91 includes \$315,000 for this contract.

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FINANCIAL DATA

At the Committee meeting of June 12th, Councilmembers advised staff that Regional Transit was evaluating the continued need for, or the agency's ability to pay for, police patrol services. In either event it was indicated that the contract may not be renewed and that the City would lose \$315,000 in anticipated general fund revenue.

The options for dealing with the revenue shortfall will be addressed verbally at the Committee Hearing.

POLICY IMPLICATIONS

Committee members also suggested that the City continue providing patrol services on the trains even if the contract is discontinued or curtailed. The Police Department will be available to provide a verbal report on this subject to the Committee.

MBE/WBE

Not applicable.

RECOMMENDATION

This report is provided for information only.

Respectfully submitted,

Bill Farley

Bill Farley
Senior Management Analyst

Approved for Committee Information:

Walter J. Sipe

For Jack R. Crist
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All Districts
June 19, 1990