

RESOLUTION NO. 2014-0141

Adopted by the Sacramento City Council

May 27, 2014

ADOPTING THE FISCAL YEAR (FY) 2014/15 BUDGET FOR THE 12th STREET MAINTENANCE DISTRICT AND FIXING THE SERVICE FEES CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The 12th Street Maintenance District No. 2008-02 (District) was established by the City Council on August 7, 2008, by Resolution No. 2008-552.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The service fee rate for 12th Street Maintenance District No. 2008-02 for FY2014/15 will increase to \$2.50 per linear foot of the property frontage on 12th Street, an increase of \$0.55 from current year.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2014-15 costs for the 12th Street Maintenance District No. 2008-02 are as shown on Exhibit B to this resolution.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approved District budget for FY2014/15.
- Section 4. The City Council has determined that additional costs shall be wholly borne by the property owners in the area.
- Section 5. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the Sacramento County Assessor's Tax Roll for FY2014/15.
- Section 6. Exhibits A, B and C are part of this resolution.

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Exhibit A: District Map

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Adopted by the City of Sacramento City Council on May 27, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren,
and Mayor Johnson.

Noes: None

Abstain: None

Absent: None

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.02 09:51:50 -07'00'

Shirley Concolino, City Clerk

Exhibit A: District Map

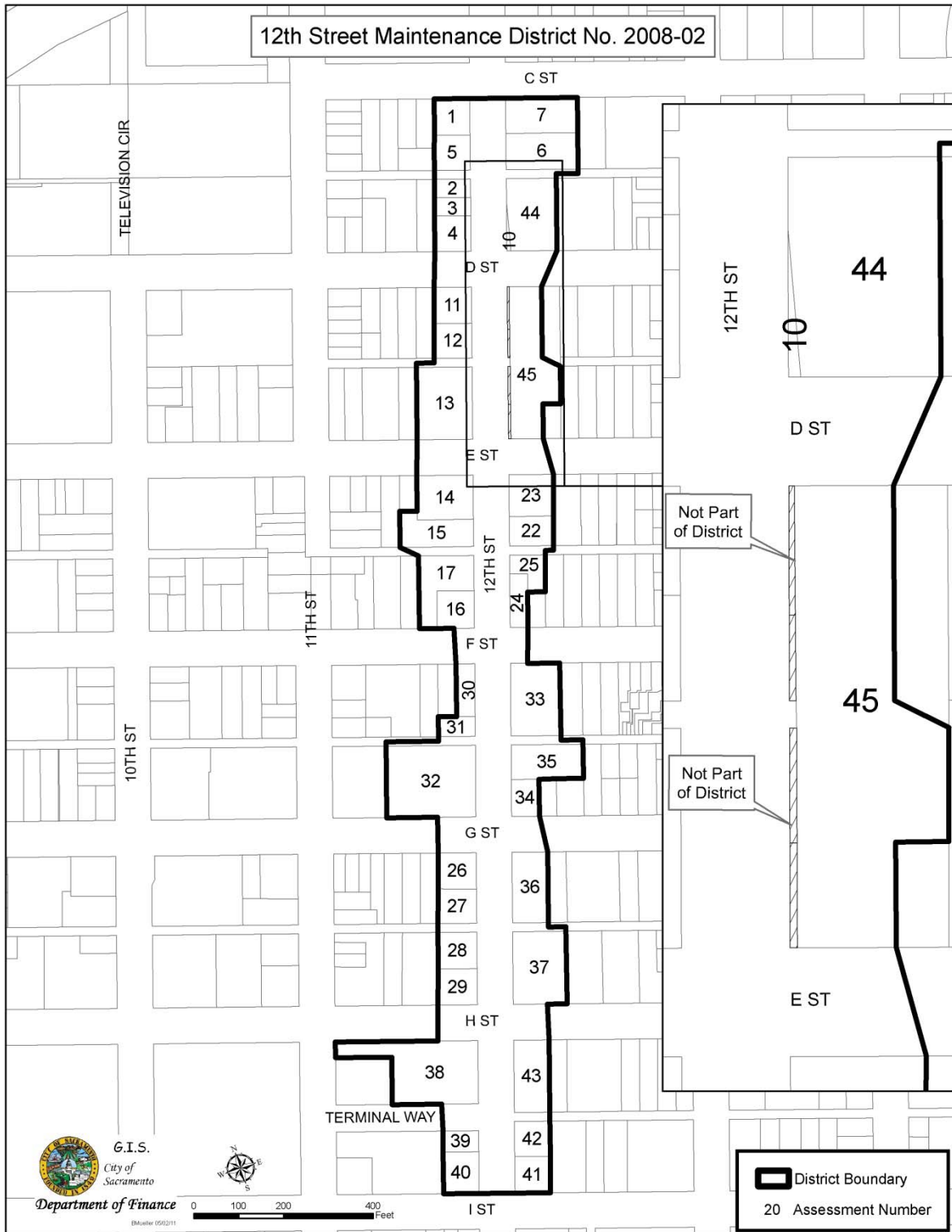


Exhibit B: FY2014/15 District Budget

**12th STREET MAINTENANCE DISTRICT (FUND 2207)
FY2014/15 DISTRICT BUDGET**

| | |
|--|------------------|
| Estimated Beginning Fund Balance | \$5,622 |
| Total Assessed to Property Owners | \$9,556 |
| | <u>\$15,178</u> |
| | |
| Maintenance Contract | |
| Street Maintenance (Public Works Department) | \$9,658 |
| Contract Administration & Inspection | \$700 |
| | |
| Administrative Costs | |
| Public Improvement Financing | |
| Administration | \$1,992 |
| Parcel reporting | \$152 |
| Accounting | |
| Administration | \$952 |
| County Billing | \$91 |
| | <u>\$13,545</u> |
| | |
| Estimated Ending Fund Balance | <u>\$1,633</u> |
| | |
| Year-Over-Year Change in Fund Balance | <u>(\$3,989)</u> |

SERVICE FEE RATE

| Neighborhood | Maximum Authorized | Service Fee Per Linear Foot for FY 2013-14 | Service Fee Per Linear Foot for FY2014/15 |
|--|--------------------|--|---|
| 12 th Street Maintenance District No. 2008-02 | \$3.75 | \$1.95 | \$2.50 |

Exhibit C: Service Fee Schedule

**12TH STREET MAINTENANCE DISTRICT (FUND 2207)
SERVICE FEE SCHEDULE FY2014/15**

| Assmt No. | APN | Frontage (Linear Feet) | FY2014/15 Service Fee |
|------------------|----------------|-------------------------------|------------------------------|
| 1 | 00200750110000 | 80 | \$200.00 |
| 2 | 00200750140000 | 40 | \$100.00 |
| 3 | 00200750150000 | 40 | \$100.00 |
| 4 | 00200750160000 | 80 | \$200.00 |
| 5 | 00200750240000 | 80 | \$200.00 |
| 6 | 00200820010000 | 80 | \$200.00 |
| 7 | 00200820020000 | 80 | \$200.00 |
| 10 | 00200820250000 | 122 | \$305.00 |
| 44 | 00200820270000 | 38.73 | \$96.83 |
| 11 | 00201150110000 | 80 | \$200.00 |
| 12 | 00201150120000 | 80 | \$200.00 |
| 13 | 00201150130000 | 160 | \$400.00 |
| 14 | 00201160080000 | 100 | \$250.00 |
| 15 | 00201160090000 | 60 | \$150.00 |
| 16 | 00201160110000 | 80 | \$200.00 |
| 17 | 00201160580000 | 80 | \$200.00 |
| 45 | 00201210400000 | 341.72 | \$854.30 |
| 22 | 00201220010000 | 70 | \$175.00 |
| 23 | 00201220020000 | 90 | \$225.00 |
| 24 | 00201220240000 | 120 | \$300.00 |
| 25 | 00201220250000 | 40 | \$100.00 |
| 26 | 00201560110000 | 80 | \$200.00 |
| 27 | 00201560120000 | 80 | \$200.00 |
| 28 | 00201560130000 | 80 | \$200.00 |
| 29 | 00201560140000 | 80 | \$200.00 |
| 30 | 00201570070000 | 120 | \$300.00 |
| 31 | 00201570080000 | 40 | \$100.00 |
| 32 | 00201570130000 | 160 | \$400.00 |
| 33 | 00201610010000 | 160 | \$400.00 |
| 34 | 00201610190000 | 80 | \$200.00 |
| 35 | 00201610200000 | 80 | \$200.00 |
| 36 | 00201620010000 | 160 | \$400.00 |
| 37 | 00201620200000 | 160 | \$400.00 |

| | | | |
|----|----------------|----------|------------|
| 38 | 00600450020000 | 140 | \$350.00 |
| 39 | 00600460010000 | 47 | \$117.50 |
| 40 | 00600460070000 | 93 | \$232.50 |
| 41 | 00600510160000 | 80 | \$200.00 |
| 42 | 00600510170000 | 80 | \$200.00 |
| 43 | 00600510210000 | 160 | \$400.00 |
| | Total | 3,822.45 | \$9,556.13 |