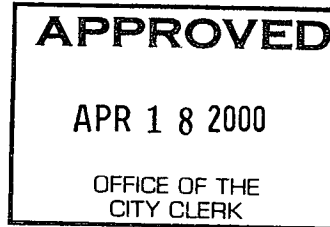


5.1

April 5, 2000



City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM – ADDITIONAL FUNDING FOR BROADWAY/STOCKTON URBAN DESIGN PLAN IMPLEMENTATION PROJECT**

**LOCATION & COUNCIL DISTRICT**

Oak Park Redevelopment Area and Stockton Boulevard Redevelopment Area  
Council Districts 5 and 6

**RECOMMENDATION**

Staff recommends adoption of the attached resolution which authorizes the Executive Director or her designee to:

- Amend the Community Development Block Grant Budget to transfer \$215,000 from the 2000 CDBG capital reserve fund to the Broadway/Stockton Urban Design Plan Implementation project.

**CONTACT PERSONS**

John Dangberg, Director, City Community Development Department, 440-1316  
Jim Hare, Program Manager, City Community Development Department, 440-1322

**FOR COUNCIL MEETING OF**

April 18, 2000

## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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### SUMMARY

This report describes the need for additional funding to complete the Master Plan for the implementation of the Broadway/Stockton Urban Design Plan. The attached resolution will authorize the transfer of \$215,000 from the Community Development Block Grant (CDBG) capital reserve fund to the 1999 Broadway/Stockton Urban Design Plan Implementation Project (also known as Stockton Boulevard Street Improvements).

### COMMISSION ACTION

At its meeting April 5, 2000, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Amundson, Castello, Cespedes, Dobbins, Harland, Holloway

NOES: None

ABSENT: Burns, Newsome, Rotz, Simon

### BACKGROUND

In 1998, the City Council and Board of Supervisors adopted the Broadway/Stockton Urban Design Plan as a template for public sector investment in the Broadway and Stockton Boulevard commercial areas. The Urban Design Plan is a strategic document, which provides an integrated framework of principles, policies, and concepts geared to improve the image and competitiveness of the Broadway and Stockton Boulevard commercial corridors.

Before streetscape improvements can be constructed, a Master Plan is needed to take the concepts developed in the Urban Design Plan and create a working plan. The Master Plan will consider improvements such as public right-of-way infrastructure, streetscape landscaping, gateway signage, pedestrian and transit facilities, and on and off street parking. Once the Master Plan is complete, construction plans can then be prepared, and physical improvements can be constructed. In addition, the completion of the Master Plan will better position the Broadway and Stockton commercial corridors to compete for additional funds from various competitive funding programs, as they become available.

Agency and City Public Works staff have worked together to hire a consultant to complete the Broadway/Stockton Master Plan. A Request for Proposals (RFP) was released in December 1999, and the consultant team of HLA Landscape Architects, Morton and Pitalo Civil Engineers, Mogavero Notestine Associates, DKS Transportation Consultants, and Mason-Smith Success Strategies was selected in February 2000.

## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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On March 28, 2000, the City Economic Development Department presented a staff report to the City Council, in which Stockton Boulevard received \$424,000 in City allocated Federal transportation (TEA-21) and Measure A funds, to be used for the construction of streetscape enhancements. Due to the time restrictions on these funds, it was necessary to bifurcate the Broadway/Stockton Master Plan into two Phases. Phase 1 includes the area along Stockton Boulevard from just north of Fruitridge Road to El Paraiso Avenue. It was selected due to the lack of basic public infrastructure in that area. The remaining areas on Broadway and Stockton Boulevard are now referred to as Phase 2 of the Master Plan.

The available funds for the entire Broadway/Stockton Master Plan area is currently \$202,000 (\$40,000 1999 City CDBG and \$97,000 1999 County CDBG for a total of \$137,000 in 1999 CDBG; and \$65,000 Oak Park Tax-Increment). However, staff estimates that to complete the Master Plan for Phases 1 and 2, and the Construction Plans for Phase 1, the total project cost will be approximately \$417,000 (see table below).

<b>Project</b>	<b>Cost Estimate</b>	<b>Available Funds</b>	<b>Needed Funds</b>
Phase 1 Master Plan	\$100,000	\$100,000 1999 CDBG	None
Phase 1 Construction Plans	\$100,000	\$ 37,000 1999 CDBG	\$ 63,000 2000 CDBG
Phase 2 Master Plan	\$217,000	\$ 65,000 Oak Park TI	\$152,000 2000 CDBG
<b>Totals</b>	<b>\$417,000</b>	<b>\$202,000</b>	<b>\$215,000</b>

Staff is therefore recommending reprogramming of \$215,000 from the 2000 CDBG capital reserve fund, in order to complete the construction plans for Phase 1 and the Master Plan for Phase 2 of the Broadway/Stockton Master Plan.

The consultant has already begun work on Phase 1 of the Master Plan and is expected to have the Master Plan and construction plans for Phase 1 completed by July 1, 2000. Staff estimates that the consultant will begin work on Phase 2 of the Master Plan in May 2000 and complete the project within 6-8 months. The completed Phase 2 Master Plan will be presented to the City Council and Board of Supervisors for review and adoption.

### Related CDBG Action

Agency staff will be recommending approval of an overall mid-year CDBG budget amendment in July to allocate the remaining Community Development Block Grant capital reserve funds. In order to meet the time constraints on the City TEA-21 funds Stockton Boulevard received, it was necessary to bring this budget amendment forward for action at this time.

**SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY**

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**FINANCIAL CONSIDERATIONS**

The attached resolution will amend the Agency and CDBG budgets to decrease the 2000 capital reserve account by \$215,000 and increase the Broadway/Stockton Urban Design Plan Implementation project by \$215,000.

**POLICY CONSIDERATIONS**

The recommended action in this report is consistent with previously approved Agency policies and federal requirements.

**ENVIRONMENTAL REVIEW**

The proposed project is exempt from CEQA review per Guidelines Sections 15301 and 15303, and is a continuing project under NEPA.

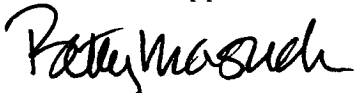
**M/WBE CONSIDERATIONS**

The Agency's Minority and Women's Business Enterprise Program requirements and conditions will be applied to this project.

Respectfully submitted,

  
ANNE M. MOORE  
Executive Director

Transmittal approved,



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ROBERT P. THOMAS  
City Manager

**RESOLUTION NO. 2000-168**

**ADOPTED BY THE SACRAMENTO CITY COUNCIL**

ON DATE OF

**APPROVED**  
APR 18 2000  
OFFICE OF THE  
CITY CLERK

**FUND TRANSFER FROM THE "2000 COMMUNITY DEVELOPMENT  
BLOCK GRANT CAPITAL RESERVE FUND" TO THE  
"BROADWAY/STOCKTON URBAN DESIGN PLAN  
IMPLEMENTATION PROJECT"**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

Section 1. The 2000 Community Development Block Grant Budget is amended to transfer \$215,000 from the "2000 Community Development Block Grant capital reserve fund" to the "Broadway/Stockton Urban Design Plan Implementation Project."

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_