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APPROVED
BY THE CITY COUNCIL

JAN 28 1997

OFFICE OF THE
CITY CLERK

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION AND
DEVELOPMENT DIVISION

ADMINISTRATION
& CIP PLANNING
1023 J STREET, STE 208
SACRAMENTO, CA
95814-2819
PH 916-264-5707
FAX 916-264-8357

January 8, 1997

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT FUNDS FOR
VARIOUS BICYCLE AND PEDESTRIAN FACILITIES

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council approve, by resolution, application to Sacramento Area Council of Governments (SACOG) for Transportation Development Act (TDA) funds for various bicycle and pedestrian facilities.

CONTACT PERSON: Mike Matsuoka, Associate Landscape Architect, 264-5326
Suzan Tobin, Engineering Technician II, 264-7803

FOR COUNCIL MEETING OF: January 28, 1997

SUMMARY:

This report recommends that the City Council approve TDA claims for \$432,561 for fiscal years (FY) 1995/1996 (\$210,866) and 1996/1997 (\$221,695) to be used for bicycle and pedestrian facilities. The allocation of TDA funds for these fiscal years is consistent with the 1995-2000 and 1996-2001 Capital Improvement Program (CIP) budget for bikeways.

COMMITTEE/COMMISSION ACTION:

None.

City Council
Application for TDA Funds
January 8, 1997

BACKGROUND INFORMATION:

The Transportation and Development Act of 1974 allows two percent of Local Transportation Funds (LTF) apportionment to be made available exclusively for pedestrian and bicycle facilities. SACOG is the transportation planning agency for this area and, as such, is responsible for the allocation of LTF funds to jurisdictions of Sacramento County.

In order for the City to receive its allocation, SACOG requires that a claim package be submitted which includes a project and expenditure plan and status of previously approved projects. The attached Exhibit A is the claim package from the City for fiscal years 1995/1996 and 1996/1997.

TDA programming for FY 1995/1996 provides funding for maintenance, repair and landscape improvements on existing trails. The focus of TDA programming for FY 1996/97 is to provide funding for the Sacramento Northern Railroad Bikeway Landscape Enhancements Project. This project received Intermodal Surface Transportation Efficiency Act (ISTEA) funding in the amount of \$1,138,125. The FY 1996/97 TDA funding is part of the matching funding required for this federal grant. The project is currently under construction.

FINANCIAL CONSIDERATIONS:

The attached claim package requests TDA funds from SACOG in the amount of \$432,561 which reflects funding approved for bicycle and pedestrian facilities in the 1996-2001 CIP. Page 2 of Exhibit A delineates the allocation of funds.

ENVIRONMENTAL CONSIDERATIONS:

On July 23, 1996, City Council adopted Resolution No. 96-385 ratifying the negative declaration for the Sacramento Northern Bikeway Landscape Enhancement Project (PN:HA17). The Ueda Parkway Bike Trail (PN:HB16) will undergo environmental review as part of project development. The Planning Department, Environmental Services Section has determined the Garden Highway Biketrail Landscaping Project (PN:HB11) to be exempt from the California Environmental Quality Act (CEQA) under Section 15301 of the CEQA guidelines. The general maintenance and repair work cited in this report is also exempt from CEQA under Section 15301 of the CEQA guidelines.

City Council
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POLICY CONSIDERATIONS:

The allocation of TDA funds included in Exhibit A is consistent with the 1995-1996 CIP and 1996-2001 CIP. TDA funds have been primarily used for off-street bike trails since other funding sources are more readily available for on-street bike lanes. The Bikeway Program, including TDA allocations for FY 1995/1996 and FY 1996/1997, is in compliance with the draft 2010 Sacramento City/County Bikeway Master Plan and 1995 and 1996 Transportation Programming Guides.

MBE/WBE:

None, since no goods or services are being procured with this action.

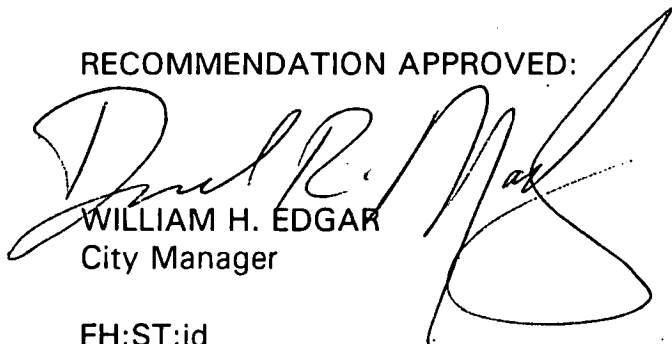
Respectfully submitted,



Francesca Lee Halbakken
Manager, Transportation and Development

RECOMMENDATION APPROVED:

Approved:



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works

FH:ST:jd
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Attachment

EXHIBIT A

**TDA-1
TRANSPORTATION DEVELOPMENT ACT CLAIM**

TO: Sacramento Area Council of Governments
3000 "S" Street, Suite 300
Sacramento, CA 95816

FROM: Claimant: City of Sacramento
Address: 1023 J Street, Room 208
City: Sacramento Zip Code: 95814
Contact Person: _____ Phone: _____

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF: \$ 210,866 (FY 1995/1996)
\$ 221,695 (FY 1996/1997)
_____ (FY 19__/19__)
_____ (FY 19__/19__)

STA: _____ (FY 19__/19__)
_____ (FY 19__/19__)
_____ (FY 19__/19__)
_____ (FY 19__/19__)

Submitted by: William H. Edgar
Title: City Manager
Date: _____

SACOG Board of Directors
Date of Approval: _____
Resolution No.: _____
Administrative Amendment No.: _____

SACOG Deputy Executive Director

Revised 2/92

IDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento		Period: Fiscal Year 1995/1996							
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev. Fees/ Const. Tax	Federal/ State	Other	TOTAL
Sacramento Northern Railroad Bikeway (HA17)	38,866								38,866
Garden Highway Biketrail Landscaping (HB11)	20,000								20,000
Bike Trail Repair and Renovation (HB26)	20,000								20,000
Bike Trail Maintenance (HB31)	100,000								100,000
Sacramento River Parkway Interpretive Signage (HB36)	32,000								32,000
SACOG Planning									
TOTAL REQUEST	\$210,866	\$	\$	\$	\$	\$	\$	\$	\$210,866

TRANSPORTATION DEVELOPMENT ACT GUIDELINES

IDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento

Period: Fiscal Year 1996/1997

SOURCES OF FUNDING

Project Title and TDA Article Number	TDA	TDA	Transit	Measure	Road	Dev. Fees/ Const. Tax	Federal/ State	Other	TOTAL
	LTF	STA	Fares	A	Fund				
Sacramento Northern Railroad Bikeway (HA17)	171,695								171,695
Ueda Parkway Bike Trail (HB16)	40,000								40,000
Bike Trail Planning (HB40)	10,000								10,000
SACOG Planning									
TOTAL REQUEST	\$ 221,695	\$	\$	\$	\$	\$	\$	\$	\$221,695

TRANSPORTATION DEVELOPMENT ACT GUIDELINES

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TDA-3
TRANSPORTATION DEVELOPMENT ACT
STATUS OF PREVIOUSLY APPROVED PROJECTS

PN	Project Name	Cncl Dist	Total TDA Budgeted Thru 94/95	Total Expended	Amount Reallocated	Balance	Project Status
HA17	Sacramento No RR Bike Trail Landscaping	2	\$ 142,130	\$ 142,130		\$ -	Active
HA61	Natomas Main Drain Bikeway Design	1	\$ 27,178	\$ 27,178		\$ -	Complete
HA76	Sacramento River Parkway Bike Trail Acq.	7	\$ 560,936	\$ 502,761	\$ (58,175)	\$ -	Complete
HA77	¹ Sacramento River Parkway Bike Trail Phase I	7	\$ 7,113	\$ 36,251	\$ 53,175	\$ 24,037	Active
HA78	² Sacramento River Parkway Bike Trail Phase II	7	\$ 53,329	\$ 54,279	\$ 5,000	\$ 4,050	Active
HA87	Sac City College Bikeway & Bike Lane Imprvmnts	4	\$ 55,424	\$ 30,039		\$ 25,385	Active
HB06	Carlson Drive Bike Lane Imprvmnts	3	\$ 32,000	\$ 32,000		\$ -	Complete
HB11	Garden Highway Bike Trail	1	\$ 64,300	\$ 64,300		\$ -	Active
HB16	Natomas East Main Drain Bikeway	1,2	\$ 32,615	\$ 3,103		\$ 29,512	Active
HB21	Pocket Canal Bike Trail Phase IV Design	7	\$ 4,133	\$ 4,133		\$ -	Complete
HB22	Pocket Canal Bike Trail Phase IV Construction	7	\$ 152,500	\$ 152,500		\$ -	Active
HB26	Biketrail Repair and Renovation	All	\$ 20,000	\$ 18,577		\$ 1,423	Active
HB31	Biketrail Maintenance	All	\$ 140,000	\$ 3,319		\$ 136,681	Active
TG96	Pocket Canal Bridges	7	\$ 15,000	\$ 15,000		\$ -	Active
TK96	20th Street Bikeway Connection	1	\$ 100,000	\$ 100,000		\$ -	Active
TL01	³ Captain Jerry Safety Program	All	\$ 4,207	\$ 4,207		\$ -	Active

¹ Funds reallocated to this project in the amount of \$53,175 were transferred from project HA76, Sacramento River Parkway Bike Trail Acquisition.

² Funds reallocated to this project in the amount of \$5,000 were transferred from project HA76, Sacramento River Parkway Bike Trail Acquisition.

³ Program will continue through another fundsource.

TDA-4.
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Officer of the submitting claimant.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 1995/1996 and 1996/1997 in the amount of \$ 432,561 (LTF) and \$ 0 (STA) for a total of \$ _____ conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements).

CERTIFIED:

By: _____

Title: City Manager

Date: _____ 19 _____

Revised 2/92

RESOLUTION NO. 97-033

ADOPTED BY THE SACRAMENTO CITY COUNCIL

**APPROVED
BY THE CITY COUNCIL
JAN 28 1997
OFFICE OF THE
CITY CLERK**

ON DATE OF _____

**RESOLUTION APPROVING APPLICATION FOR
TRANSPORTATION DEVELOPMENT ACT FUNDS**

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. Pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended, and applicable rules and regulations adopted thereunder, the Council hereby approves the claims for \$432,561 for fiscal years 1995/1996 (\$210,866) and 1996/1997 (\$221,695) to be used for bicycle and pedestrian facilities; and
2. The Council hereby authorizes the City Manager to execute the Transportation Development Act claims for fiscal years 1995/1996 and 1996/1997 and submit it to the Sacramento Area Council of Governments for approval.

MAYOR

ATTEST:

CLERK

Transportation & Development
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FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____