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CITY OF SACRAMENTO

TRAFFIC ENGINEERING DIVISION
1023 J STREET — SUITE 202 SACRAMENTO, CALIF. 95814

CITY MANAGER'S OFFICE
RECEIVED
SEP 15 1982

TELEPHONES (916)
TRAFFIC ENGINEERING 449-5307
OFF-STREET PARKING 449-5354
ON-STREET PARKING 449-5644

September 13, 1982

APPROVED
BY THE CITY COUNCIL

SEP 21 1982

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Additional Appropriation for the I-5 Garage Project.

SUMMARY:

This report recommends an additional appropriation in the amount of \$150,000 for the I-5 Parking Garage Project.

BACKGROUND

This project is financed by a Joint Powers Agreement under which SHRA will pay 66.67% of the project cost, not to exceed \$3,636,889; the Parking Authority will pay 33.33% of the total Project cost, for which no maximum amount is set forth.

The low bid for this Project was \$4,848,000; and with all contingencies, design costs, and inspection fees, the total appropriation for the Project was \$5,455,060. The total cost of the Project was originally itemized as follows:

Low bid by SMF Corporation	\$4,848,000
Contingency (5% of bid amount)	242,400
Design (already appropriated)	174,500
"Special Services" design work	11,200
Art Work (2% of bid amount)	96,960
Existing Lease Balance due State	42,800
State Inspection	39,200
Total Project Cost	<u>\$5,455,060</u>

FINANCIAL DATA

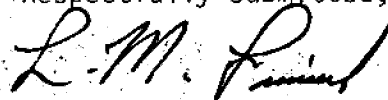
Due to difficulties encountered by the contractor in the substratum conditions when testing for the structure's supporting piles, an

additional cost in the amount of \$102,500 was incurred for all of the extensive pile testing required. Another major item was adjustment to pile tip elevations in the amount of \$51,892. Some of the total of \$154,392 for these two items was anticipated and budgeted, but most of it was not. These items in conjunction with related engineering inspection costs will run the project over appropriation by an estimated \$150,000. The exact amount will be determined after all engineering services have been completed. At that time, the SHRA staff will report back with a resolution for the Agency to adopt for an increase in SHRA's original appropriation for this Project, in order to assume 66.67% of the additional \$150,000 appropriation required for the Project. In order to pay the outstanding invoices now due for payment, it is recommended that \$150,000 be appropriated out of the Parking Fund on an interim basis, until the final total amount is determined.

RECOMMENDATION


It is recommended that the Council adopt the attached Resolution, transferring an additional \$150,000 out of the unappropriated Parking Fund balance to the I-5 Garage Project Budget.

Respectfully submitted,



L. M. Frink
Traffic Engineer

Recommendation Approved:



Walter J. Slipe City Manager

LMF:JMM:mf
Attachment

September 21, 1982
District 1

RESOLUTION NO. 82-659

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TRANSFERRING \$150,000 OUT OF THE UN-APPROPRIATED OFF-STREET PARKING FUND BALANCE TO THE I-5 GARAGE PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the Director of Finance is authorized to transfer \$150,000 out of the unappropriated Off-Street Parking Fund balance to the I-5 Garage Project (4-12-2600-1099-4820).

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

SEP 21 1982

OFFICE OF THE
CITY CLERK

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CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

September 13, 1982

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Completion of Contract for Interstate 5 Parking Structure

SUMMARY:

S.M.F. Corporation, contractor for the subject project, has completed the work called for under Project Number 1099, Council Contract No. 80053 dated March 17, 1981. This work was completed to the satisfaction of the City Engineer on September 13, 1982 at the authorized amount of \$4,975,466.62 and acceptance is recommended.

RECOMMENDATION:

The City Engineer recommends that the work called for under the subject contract be accepted and that final payment be made to S.M.F. Corporation at the time and in the manner set forth in the contract.

Respectfully submitted,

J. F. Varozza
J. F. VAROZZA
City Engineer

Recommendation Approved:

Walter J. Slize
Walter J. Slize, City Manager

cc: Accounts Payable Clerk

Fund Group: 2-06/9-28

14-B-010-10-J

APPROVED
BY THE CITY COUNCIL

SEP 21 1982

OFFICE OF THE
CITY CLERK

September 21, 1982
District No. 1