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**DEPARTMENT OF
ADMINISTRATIVE SERVICES**

SALLY W. NAGY
CHIEF INFORMATION OFFICER

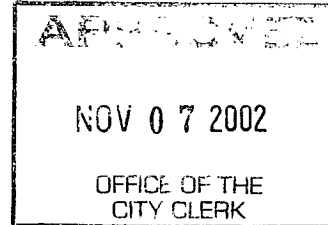
**CITY OF SACRAMENTO
CALIFORNIA**

October 24, 2002

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City Council
Sacramento, California



Honorable Members in Session:

**SUBJECT: AMENDMENT NO. 2 TO CITY AGREEMENT NO. 2001-028 WITH
COMPUTER ASSOCIATES INTERNATIONAL, INC.**

LOCATION AND COUNCIL DISTRICT: Citywide – All Districts

RECOMMENDATION:

This report recommends that the City Council adopt the attached Resolution authorizing the execution of Amendment No. 2 to City Agreement No. 2001-028 with Computer Associates International, Inc. to add a product to the Enterprise license agreement with Computer Associates for software used on the City's mainframe at a cost not-to-exceed \$8,430 for the remainder of the term of the Agreement.

CONTACT PERSON: Bob Badgley, Computer Services Manager, 808-5766

FOR COUNCIL MEETING OF: November 7, 2002

SUMMARY:

This report recommends that the City Council approve Amendment No. 2 to City Agreement No. 2001-028 with Computer Associates (CA) to add a product (Unicenter CA-View Output Archival/Viewing Extended Retention Option) to the Enterprise license agreement with Computer Associates for software used on the City's mainframe at a cost not-to-exceed \$8,430 for the remainder of the term of the Agreement, which expires on September 29, 2005.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

- In September 1999, the City of Sacramento entered into three-year agreement with CA for the licensing, use, and maintenance of specialized software for the City's mainframe and OS/390 operating system. These products provide a variety of management tools that the City relies upon extensively for security, disk storage and reporting, network, and logon session control services. This initial Licensing Agreement was for a three year term, ending in September 2002. The provisions of the Agreement allowed for extending the term of the agreement with the concurrence of both parties.
- In February 2001, the City Council authorized amendment No. 1 with CA for continued licensing, use, and maintenance of the CA products used by the City, adding several products as licensed programs, and extending the term until September 29, 2005.
- Adoption of the attached Resolution, authorizing Amendment No. 2 with CA, would allow the City to add an additional CA product (Unicenter CA-View Archival/Viewing Extended Retention Option) onto the City's Licensed Program. The current Agreement with CA is for an amount not to exceed \$395,931 over the three-year period ending September 29, 2005. This report requests approval to amend the Agreement by \$2,810 per year, totaling \$8,430 for the three years remaining on the term of the License Agreement.

FINANCIAL CONSIDERATIONS:

No additional funding is requested. This recommended Amendment No. 2 to City Agreement No. 2001-028 will be funded from Information Technology Department's existing operating budget for FY 03.

ENVIRONMENTAL CONSIDERATIONS:

The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current proposal involves only the purchasing and licensing of an additional software product for the City's mainframe computer. Therefore, it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

POLICY CONSIDERATIONS:

This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's Information Technology Strategic Plan. In particular, it is in accordance with Goal #2, Improving Customer Service and Support, since the additional CA product will allow the Information Technology Department to extend the retention period of electronic records for use by other City departments.

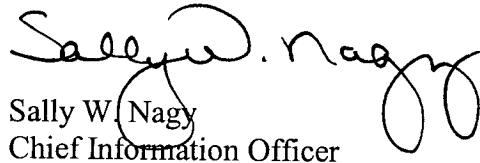
In addition, the requested action is consistent with Chapter 3.64 of Sacramento City Code concerning agreements for professional services.

City Council Report
Amendment No. 2 to City Agreement No. 2001-028
August 2, 2002

ESBD CONSIDERATIONS:

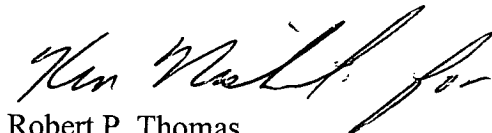
Computer Associates International, Inc., is not an E/SBE firm. However, this product is not available from any other vendor.

Respectfully submitted,

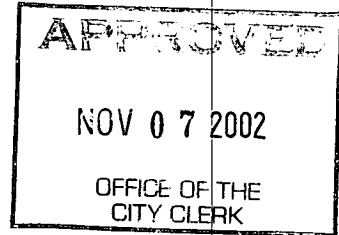


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager



RESOLUTION NO. 2002-733

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING EXECUTION OF
AMENDMENT NO. 2 TO CITY AGREEMENT NO. 2001 -
028 WITH COMPUTER ASSOCIATES INTERNATIONAL,
INC., IN AN AMOUNT NOT-TO-EXCEED \$8,430**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute Amendment No. 2 to City Agreement No. 2001 - 028 with Computer Associates International, Inc., in an amount not-to-exceed \$8,430 over a three-year period to add a product to the Enterprise license agreement with Computer Associates for software used on the City's mainframe.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____