

RESOLUTION NO. 2005-524

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 28 2005

RESOLUTION ADOPTING THE PROPOSED FY 2005/2006 DEL PASO BOULEVARD BUSINESS IMPROVEMENT AREA BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed FY 2005/2006 Del Paso Boulevard Business Improvement Area budget as detailed on Exhibit I of the staff report attached hereto and incorporated herein by reference.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

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Uptown Business Improvement District (BID) Budget for 2005

Administered since inception in 1987 by the North Sacramento Chamber of Commerce

Income	Budget	
BIA Self Tax	\$ 40,000.00	
	\$ 40,000.00	
Expense		
General & Administrative		
Equipment Leases	\$ 600.00	2%
Insurance	\$ 1,250.00	3%
Janitorial	\$ 900.00	2%
Offices Supplies	\$ 750.00	2%
Building Rent, Maintenance - Repairs	\$ 3,000.00	8%
Telephone & Fax & ISP	\$ 720.00	2%
Utilities	\$ 850.00	2%
	\$ 8,070.00	20%
Projects		
Phantom Galleries		
Mini-Grants for Arts within BID	\$ 12,000.00	30%
	\$ 12,000.00	30%
Community Events		
Holiday Tree Lighting	\$ 400.00	1%
Community Holiday Gala Reception	\$ 250.00	1%
North Sacramento Camellia Festival	\$ 200.00	1%
NSSD Youth BandFest	\$ 150.00	0%
Annual Uptown District Awards	\$ 300.00	1%
Community Donations	\$ 1,700.00	4%
	\$ 3,000.00	8%
Uptown District		
Street Banner Program	\$ 5,000.00	13%
Del Paso Boulevard Clean Up	\$ 5,000.00	13%
District Visitor Maps	\$ 350.00	1%
	\$ 10,350.00	26%
Marketing & Economic Development		
Website: www.northsacramento-chamber.org	\$ 1,580.00	4%
Marketing & Advertising	\$ 5,000.00	13%
	\$ 6,580.00	16%