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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING
March 14, 1985

CITY MANAGER'S OFFICE
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APPROVED
 BY THE CITY COUNCIL

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Construction, Rm. 207	(916) 449-5281
Electrical Engineering, Rm. 304	(916) 449-5287
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Traffic Engineering, Rm. 300	(916) 449-5307

City Council
Sacramento, California

MAR 26 1985

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: Resolution Appropriating Additional Funds and Approval of Change Order No. 1 for South Land Park Drive Reconstruction, C.C. 2515/2751

SUMMARY:

This report is submitted to the City Council for approval of Change Order No. 1 to this contract and to appropriate additional funds to close the project. Approval of the Change Order and passage of the Resolution is recommended.

BACKGROUND:

The original contract called for the reconstruction of South Land Park Drive from Nevis Court to Moss Drive. During the course of construction, it was discovered that a portion of the storm drainage system had deteriorated to the point that it required replacement. It was also determined that material under the old pavement was unsuitable and had to be replaced with new pit run. The Change Order covers:

1. Removing and replacing existing deteriorated storm drainage system	\$23,583.60
2. Repair existing sprinkler systems	592.86
3. 1,673 tons of pit run at \$9.75 per ton to replace unsuitable material	<u>\$16,311.75</u>
TOTAL	\$40,488.21

In addition, the final measurements of the completed project showed that the material actually installed amounted to an increase in cost of \$14,521.02.

City Council
South Land Park Drive Reconstruction
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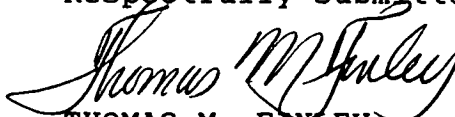
FINANCIAL DATA:

The City Council has approved \$342,000 in the Public Works budget, \$121,000 coming from Gas Tax, \$65,000 from Sewer funds, \$61,000 from Traffic Safety, and \$95,000 from Major Street Construction, of which \$24,000 is available. The original contract was in the amount of \$301,755. Change Order No. 1 is in the amount of \$40,488.21, and the cost differential for final measurements is \$14,521.02, making a total contract price of \$356,764.23. It is proposed that an additional \$35,500 be transferred from Contingency funds to this project, \$14,000 to come from Sewer, \$16,000 from Gas Tax, and \$5,500 from Traffic Safety. The transfer of these funds will provide sufficient monies to cover the cost of the Change Order and permit closure of the project.

RECOMMENDATION:

It is recommended that the City Council, by passage of the attached Resolution, approve the transfer of a total of \$35,500 from the Contingency funds to the South Land Park Drive reconstruction project and approve Change Order No. 1 to the contract.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:



WALTER J. SLIPE
City Manager

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

GC:lw
GC-05006

March 26, 1985
District No. 4

RESOLUTION NO. 85-225

Adopted by The Sacramento City Council on date of

MARCH 26, 1985

RESOLUTION TRANSFERRING A TOTAL OF \$35,500 FROM CONTINGENCY FUNDS TO THE CAPITAL IMPROVEMENT PROGRAM FOR SOUTH LAND PARK DRIVE RECONSTRUCTION.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. Additional funds are needed for the South Land Park Drive Reconstruction project for the approval of Change Order No. 1 to the contract and to close the project.
- 2. The Public Works Capital Improvement Program budget is hereby amended by transferring \$14,000 from Sewer Contingency fund (Account No. 4-14-7012-0000-4399) to Account No. 4-14-3154-2515-4820, \$16,000 from the Gas Tax Contingency fund (Account No. 2-02-7012-0000-4399) to Account No. 2-02-3110-2515-4820, and \$5,500 from the Traffic Safety Contingency fund (Account No. 2-08-7012-0000-4399) to Account No. 2-08-3110-2515-4820 for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

APPROVED
BY THE CITY COUNCIL

MAR 26 1985

OFFICE OF THE
CITY CLERK

CITY CLERK