

RESOLUTION NO. 2005-639

Adopted by the Sacramento City Council

August 23, 2005

AUTHORIZING SCHOOL RESOURCE OFFICER PROGRAMS AT SACRAMENTO CITY AND NATOMAS UNIFIED SCHOOL DISTRICTS

BACKGROUND

- A. In 1999, the City Council approved, by resolution, principles for providing safe schools for students and personnel on school campuses within the City of Sacramento. The intent of the report was to use existing police resources or pursue grant opportunities as appropriate to implement plans for addressing school safety.
- B. In 2004, the City was awarded \$1,250,000 in funding through the Cops-in-School's grant program administered by the U.S. Department of Justice to help fund ten School Resource Officers assigned to Sacramento City and Natomas Unified School District campuses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designated representative, is hereby authorized to use, on behalf of the City of Sacramento, grant funding from the U.S. Department of Justice, Cops-in-School's Program, including any future extensions, agreements, modifications or amendments thereof, to implement School Resource Officer partnerships.
- Section 2. The City Manager, or designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, agreements for School Resource Officer programs, including any future extensions, agreements, modifications or amendments thereof, with Sacramento City and Natomas Unified School Districts.
- Section 3. The Police Department's staffing level will be increased by ten (10 FTE) Police Officers (Organization 2142), which will be assigned, per the grant requirements, at least 75 percent of the time to School District campuses. At the end of the contract period, if no funding sources are available, the program will be terminated and the Police Department's staffing will be reduced by 10 FTE.

Section 4. The Grant Revenue Budget will be increased by:

255-OGR-GXXX-3513	Federal Revenue COPS grant	\$1,250,000
255-EFP-EXXX-3599	Other Agency Revenue, Schools	<u>5,568,434</u>
	Total Revenue Budget	\$ 6,818,434

The Grant Operating Budget will be increased by:

255-EFP-EXXX-41XX	Labor and Benefits	\$4,133,084
255-EFP-EXXX-4235	Vehicle O&M	811,960
255-EFP-EXXX-4632	Vehicles	540,000
255-EFP-EXXX-4431	Safety Equipment	83,390
255-OGR-GXXX-41XX	Labor and Benefits	<u>\$1,250,000</u>
	Total Grant Expenditure	\$6,818,434

Section 6. Establish a labor and grant offset budget in the General Fund for FY2005/06 as follows:

101-210-2142-41XX	Police Labor	\$1,203,702
101-210-2XXX-4715	Labor Offset	(\$1,203,702)

Adopted by the City of Sacramento City Council on August 23, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: None



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk