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DEPARTMENT OF
ADMINISTRATIVE SERVICES

CITY OF SACRAMENTO
CALIFORNIA

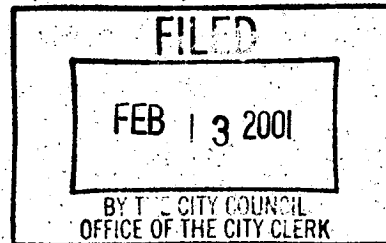
BUDGET AND POLICY REVIEW

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February 8, 2001

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: FY2000-01 Midyear Budget Review

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

It is recommended that the City Council approve the attached resolution that:

- Adjusts the Fiscal Year 2000-01 Revenue Budget for the updated Midyear revenues;
- Adjusts the Fiscal Year 2000-01 Expenditure Budget for the updated Midyear expenditure budgets;
- Authorizes the City Manager to adjust the Fiscal Year 2000-01 budget for all Council approved action taken in conjunction with the Midyear Review;
- Authorize the use of Department Carryover amounts;
- Adjusts the Fiscal Year 2000-01 Enterprise Funds Revenues and Expenditure Appropriations.

CONTACT PERSONS: Gustavo F. Vina, Finance/Budget Manager 264-7138
Ken Nishimoto, Director of ASD 264-7205
Margaret Freeman, Revenue Manager 264-5724
Susan Mayer, Accounting Manager 264-5058

FOR COUNCIL MEETINGS OF: February 13, 2001 (afternoon workshop)
February 20, 2001 (afternoon workshop)