

**SUMMARY OF CHANGES AND TECHNICAL ADJUSTMENTS  
TO THE FY2008/09 PROPOSED OPERATING AND CIP BUDGETS**

**FY2008/09 OPERATING BUDGET ADJUSTMENTS**

<b>Department</b>	<b>Fund</b>	<b>Net \$ Change</b>	<b>Net FTE</b>	<b>Description</b>
City Treasurer	General (101)	-	1.00	Restore the Assistant City Treasurer FTE previously marked as unfunded. This will provide continuity in the investment business functions during this transitional period under the leadership of a newly appointed City Treasurer. The costs of this position (\$201,834) will be funded within the City Treasurer's proposed budget.
<b>Mayor &amp; City Council</b>	<b>General (101)</b>	-	<b>0.50</b>	<b>Fund 0.50 FTE Executive Assistant until the 2010 census redistricting project is completed, to address service levels associated with population growth.</b>
Parks and Recreation	General (101)	-	(0.40)	Unfund 0.40 FTE Program Leader position
Parks and Recreation	General (101)	-	0.50	Fund 0.50 FTE Arts and Crafts Specialist