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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET
SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-7903

September 12, 2000

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: RESOLUTION APPROPRIATING ADDITIONAL FUNDS FROM GENERAL FUND ADMINISTRATIVE CONTINGENCY AND CONTRACT AWARD FOR MAX BAER CLUBHOUSE ADDITION DESIGN/CONSTRUCTION CONTRACT (PN:KC51)

LOCATION AND COUNCIL DISTRICT:

7815 35TH Avenue, Council District 6

RECOMMENDATION:

This report recommends that the City Council approve the attached resolution:

- Authorize the appropriation of \$80,000 from Administrative Contingency to the Max Baer Clubhouse Addition Project; and
- Award of the Max Baer Clubhouse Addition Design/Construction Contract to Harbison-Mahoney-Higgins, Inc. in the amount of \$168,707.

CONTACT PERSON: Michael Sweeney, Project Manager, 264-8429
Craig Lymus, Contract Officer, 264-5524

FOR COUNCIL MEETING OF: September 19, 2000



SUMMARY:

This report requests Council to award a Design/Build Construction Contract to meet the project completion in the year 2001. Competitive bidding was suspended and an RFP process was utilized for this design/build project. The selection committee reviewed three proposals and unanimously chose Harbison-Mahoney-Higgins, Inc. Due to unanticipated costs to complete the project, an additional \$80,000 in appropriations is necessary.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

Three (3) Design/Construction teams responded to the Request for Proposal (RFP) for the Max Baer Clubhouse Addition.

- On May 30, 2000, the City Council approved a Resolution suspending the bid procedure and authorizing an alternative competitive procedure to request proposal for the Design and Construction of the Max Baer Clubhouse Addition.
- On July 14, 2000, staff received proposals from three Design and Construction Teams. The selection committee consisted of representatives from the Neighborhood Community, Council District 6, City NP&DS Area 1, City Recreation and Public Works – Technical Services and unanimously ranked the proposals as follows:
 1. Harbison-Mahoney-Higgins, Inc.
 2. Trans Sierra Construction, Incorporated
 3. Shimotsu Architecture
- The design/construction contract, including design fees, is \$168,707 and award is recommended.

FINANCIAL CONSIDERATIONS:

The total estimated cost for this project is \$314,000.00, including all design, construction, inspection and administration. This project is funded with \$54,000 in CDBG funds and \$180,000 in General funds appropriated as part of the General Fund CIP in the fall of 1999.

Additional funding of \$80,000 will be required to complete this project. This is necessary for two reasons. First, site studies of the expansion area revealed drainage problems that will require \$15,000 to resolve this problem. Second, the design process identified mechanical, restroom, storage, and staff space needs that are required to support the viability of the project. The cost for these items is \$65,000. For these reasons, it is recommended that funds for this project be appropriated from General Fund Administrative Contingency in the amount of \$80,000.

City Council
Contract Award for Max Baer Clubhouse Addition (PN:KC51)
September 12, 2000

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section prepared a categorical exemption from the California Environmental Quality Act (CEQA) under State Class 3 and Section 15303 (c) of the CEQA guidelines for the Max Baer Community Clubhouse Addition. The Notice of Determination was filed with the County Clerk on May 31, 2000.

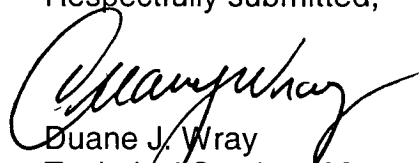
POLICY CONSIDERATIONS:

The action requested herein is consistent with Title 3 of the City Code.


ESBD CONSIDERATIONS:

This Design/Construction contract with Harbison-Mahoney-Higgins, Inc. utilized the Emerging and Small Business Enterprise program requirements as well as local and community involvement programs and has met the goal of 26%.

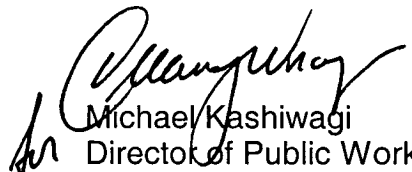
Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

APPROVED:


Michael Kashiwagi
Director of Public Works

P/Active/KC51 Max Baer Clubhouse/Council Action/KC51 Award Council ltr.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROPRIATING ADDITIONAL FUNDS AND CONTRACT AWARD FOR
MAX BAER CLUBHOUSE ADDITION DESIGN/CONSTRUCTION CONTRACT (PN:KC51)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

- 1. Authorize the appropriation of \$80,000 from General Fund Administrative Contingency to the Max Baer Clubhouse Addition Project as follows:

<u>Fund</u>	<u>Agency</u>	<u>Org</u>	<u>Object</u>	<u>Current Budget</u>	<u>Revised Budget</u>	<u>Increase (Decrease)</u>	<u>Accounting Reference</u>
101	710	7012	4999	950,000	870,000	(80,000)	A
101	500	KC51	4376	180,000	260,000	80,000	B

- 2. Award of the Max Baer Clubhouse Addition Design/Construction Contract to Harbison-Mahoney-Higgins, Inc. in the amount of \$168,707.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

