



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



5

March 4, 1986

Budget and Finance Committee
of the City of Sacramento
Sacramento, California

Honorable Members in Session:

**SUBJECT: Approval of Proposals for Refunding of Older Americans Act
Programs (Community Services)**

SUMMARY

The attached letter is submitted to you for review and recommendation prior to consideration by the Housing Authority of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution authorizing the execution of necessary contracts upon receipt of the award.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:

Solon Wisham, Jr.

SOLON WISHAM, JR.
Assistant City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



February 25, 1986

Housing Authority of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Approval of proposals for refunding of Older
Americans Act (Community Services) Programs.

SUMMARY

This report regards submission of proposals for renewal of funding from the Area 4 Agency on Aging (A4AA) for 1986-7 Fiscal Year Older Americans Act moneys in the amount of \$2,176,890. The attached resolution authorizes the Executive Director to execute the appropriate contracts upon receipt of the grant awards notification, expected on or about May, 1986..

BACKGROUND

A Request For Proposals (RFP) from the Area 4 Agency on Aging, with a date of submission of 5 p.m., March 4, 1986, was received February 4, 1986, regarding applications for funding for the 1986-7 Fiscal Year. Agency staff have reviewed RFP criteria, attended the subsequent Bidder's Conference and Technical Assistance Workshop, and developed four proposals for funds totaling \$2,176,890. Summaries of the proposals, by program, are as follows:

I. SACRAMENTO ELDERLY NUTRITION PROGRAM (SENP)

A. Congregate Nutrition Program

SENP proposes to provide 230,000 hot noon meals to 3,500 persons 60 years of age or older, or their spouse, at 21 congregate sites throughout the County of Sacramento. Meals shall be provided once a day, five days weekly, at 18 sites, thrice weekly at 1 site and once weekly at 2 sites.

This proposal will allow for an expansion of service from 225,000 meals to 230,000 meals, reflecting a 2% increase. An additional site at the Sacramento Indian Senior Center, will be added to the service delivery route.

(1)

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The budget for Congregate Nutrition for Fiscal Year 1986-7, in comparison to 1985-6, is:

	FY 1985-6	FY 1986-7
OAA Funds	609,511	618,700
PILOT Funds	143,000	81,746
USDA	120,453	120,796
Project Income	172,860	262,145
In-Kind	<u>364,121</u>	<u>336,667</u>
TOTAL BUDGET:	1,409,945	1,420,054

B. Home-Delivered Meals

SENP proposes to provide 82,500 hot noon meals to 400 seniors 60 years of age or older, or their spouse, and unable to prepare nutritious meals in their home or attend a congregate nutrition site due to restricted mobility, chronic illness or mental impairment. Meal service will be provided once a day, five days weekly, 250 days per year.

This proposal will allow for an expansion in service from 76,469 meals to 82,500, reflecting an increase of 7%.

The budget for Home-Delivered Meals for Fiscal Year 1986-7, in comparison to 1985-6, is:

	FY 1985-6	FY 1986-7
OAA Funds	209,945	226,050
PILOT Funds	67,528	64,892
Project Income	62,050	83,018
USDA	41,026	43,329
County Health	29,959	31,157
In-Kind	<u>36,752</u>	<u>40,856</u>
TOTAL BUDGET:	447,260	489,302

II. COMMUNITY INFORMATION CENTER (CIC)

The Community Information Center, co-sponsored by SHRA and the Sacramento Public Library, proposes to provide 18,250 units of information, 500 referrals to other agencies, and 750 follow-up contacts to Sacramento City and County residents during Fiscal Year 1986-7.

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The Fiscal Year 1986-7 budget for Community Information Center, in comparison to 1985-6, is:

	FY 1985-6	FY 1986-7
OAA Funds	55,681	54,134
FUND, Inc.	1,500	0
PILOT	20,374	11,812
County Health	25,784	28,295
Project Income	700	700
In-Kind		
Librarian	1,097	6,864
Space	5,400	6,052
Personnel HUD	<u>52,706</u>	<u>55,689</u>
TOTAL BUDGET:	163,242	163,546

III. SENIOR COMPANION PROGRAM (SCP)

The Senior Companion Program proposes to provide 15,660 hours of In-Home services to 90 at-risk, homebound persons 60 years of age or older who have the ability to live independently in their own homes.

The Senior Companion Program Fiscal Year 1986-7 budget, in comparison with 1985-6, is:

	FY 1985-6	FY 1986-7
OAA Funds	54,011	63,011
PILOT	0	0
Project Income	783	825
In-Kind	<u>10,846</u>	<u>11,454</u>
TOTAL BUDGET	65,640	75,290

IV. SHARED HOUSING PROGRAM (SAIL)

The Alternative/Shared Housing program proposes to provide 17,160 hours of In-Home Services to 53 at-risk, homebound or otherwise physically or mentally impaired persons 60 years of age or over who are able to live independently in their own home if assisted, as part of the activities of its Shared Housing projects. This will enable an increase of 104% in the number of elders served, and an increase of 105% in the number of In-Home hours provided.

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The Shared Housing Fiscal Year 1986-7 budget, in comparison with 1985-6, is:

	FY 1985-6	FY 1986-7
OAA Funds	7,337	15,000
Project Income	50	100
PILOT	2,968	6,650
In-Kind	<u>3,763</u>	<u>6,948</u>
TOTAL BUDGET:	14,118	28,698

FINANCIAL DATA

The four proposals request a total of \$2,176,890 in Older Americans Act funds to be allocated to four program units within the Community Services Division. The amounts and their distributions appear in the previous summary, and represent funding for continuing present activities. Budget amendments reflecting awards for July 1 - December 31, 1986, will be prepared when final award determinations are announced; portions of awards covering operations from January 1 to June 30, 1987, will be included in the Agency Calendar Year 1987 Budget.

Further, the SENP and CIC budgets include anticipated funding from the County of Sacramento, through the Health Agency, in the amounts of \$31,157 and \$28,295 respectively.

VOTE AND RECOMMENDATIONS OF THE COMMISSION

At the meeting of _____, the Sacramento Housing and Redevelopment Commission adopted a motion recommending the attached resolution.

The votes were as follows:

AYES:

NOES:

ABSENT:

POLICY IMPLICATIONS

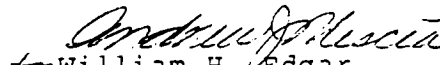
The actions proposed in this staff report are consistent with previously approved policy; there are no policy changes recommended.

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RECOMMENDATION

The staff recommends adoption of the attached resolution authorizing the execution of necessary contracts by the Executive Director upon receipt of the notification of grant awards.

Respectfully submitted,


for William H. Edgar
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

CSD:cb

Contact Person: Natalie D'Agostini

RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

March 5, 1986

EXECUTION OF CONTRACTS
FOR OLDER AMERICANS ACT
REFUNDING OF COMMUNITY SERVICES PROGRAMS
FOR FISCAL YEAR 1986-7

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF
SACRAMENTO:

Section 1: The Executive Director is authorized to execute contracts with the Area 4 Agency on Aging for grants to Community Services Programs, amounting to the approximate amount of \$2,176,000; the exact amounts of the awards will be transmitted to the Agency on or about May, 1986.

CHAIR

ATTEST:

SECRETARY

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