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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

**CITY OF SACRAMENTO
CALIFORNIA**

June 8, 1988

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

**Budget and Finance Committee
Sacramento, California**

Honorable Members in Session:

SUBJECT: Pocket Canal Parkway (HA26) - Fund Transfer

SUMMARY

The second phase of the Pocket Canal Parkway is currently being developed under the FY 1987-88 Parks and Community Services capital improvement program budget. This report recommends that the City Council transfer \$40,000 in Quimby Act Reserve funds to complete the project.

BACKGROUND INFORMATION

Pocket Canal Parkway located at Florin Road and El Macero Way South is a 15-acre portion of the 90 acre Seymour Parkway Unit. The construction contract for the second phase of development of Pocket Canal Parkway includes landscaping of approximately 15 acres of park land and provides for the future development of the Pocket Canal Bikeway. Access points for the bikeway were constructed at 34 locations throughout the Pocket Area. This project is being accomplished through a combination of Quimby, Transportation Development Act, and Bikeway Funds.

The contract for the second phase of development was awarded to Cioli and Sons Construction Company on August 11, 1987 for \$471,566. During the construction process, several unforeseen complications have arisen involving the fencing, drainage, and access points. These items are necessary to begin other phases of the parkway and bikeway and must be corrected by change order.

The total cost of these modifications is \$40,000. Funds are available in the Quimby Act Reserve. The Quimby Act requires that fees collected from subdivision developers in lieu of land dedication within a community be expended for park improvements to serve that community.

FINANCIAL DATA

An amendment to the FY 1987-88 City CIP budget by transferring the amount of \$40,000 from the Quimby Reserve Fund to the Pocket Canal Parkway Project is necessary to complete this project.

RECOMMENDATION

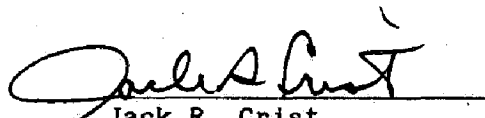
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, transfer \$40,000 from the FY 1987-88 Quimby Act Reserve Fund for completion of the CIP project for the Pocket Canal Parkway.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja

June 21, 1988
District 8

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1987-88 FOR THE DEVELOPMENT OF
POCKET CANAL PARKWAY**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City budget for FY 1987-88 is hereby amended by transferring \$40,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the Pocket Canal Parkway Project No. 710-500-HA26-4820 to complete this project.

MAYOR

ATTEST:

CITY CLERK