



4

DEPARTMENT OF  
POLICE

CITY OF SACRAMENTO  
CALIFORNIA

HALL OF JUSTICE  
813 SIXTH STREET  
SACRAMENTO, CA  
95814-2495

916-449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

July 6, 1989

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

The Sacramento Police Department is requesting approval to apply for fourth year funding from the Office of Criminal Justice Planning (OCJP) to continue the Gang Violence Suppression Program. The Gang Violence Suppression Program includes one Police Officer, one Community Service Officer, and one Police Clerk I/II. Funding for the fourth year of the grant program is \$115,000 of which OCJP will provide a 75%, or \$86,250, cash match. The City of Sacramento is required to provide a 25%, or \$28,750, cash match. The 25% cash match required by the City of Sacramento has been funded in the 89/90 approved budget. This grant program will be in operation for the period July 1, 1989 to June 30, 1990.

BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning (OCJP) to implement a Gang Violence Suppression Program for the period July 1, 1986 to June 30, 1987. The grant was funded 100% by OCJP and a city match was not required. Two Police Officers were funded by the grant to investigate the rising incidence of gang-related crime and violence within the City of Sacramento. These two Police Officer positions have been funded by the General Fund since the 87/88 fiscal year.

The Police Department received second year funding in the amount of \$110,000 from OCJP for the period July 1, 1987 to June 30, 1988, again funded 100% by OCJP with no cash match required. Second year funding expanded the Gang Violence Suppression Program to include a gang prevention component. One Police Officer, one Gang Prevention Specialist and the upgrade of a Student Trainee position to a Police Clerk I/II were added to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities.

Budget and Finance Committee  
Page two  
July 6, 1989

The Police Department received third year funding in the amount of \$115,000 for the period July 1, 1988 to June 30, 1989. The OCJP provided 80% funding, or \$92,000, with a 20%, or \$23,000, cash match required from the City of Sacramento. Third year funding continued the gang prevention component established in the second year of the grant. One Police Officer, one Community Service Officer which replaced the Gang Prevention Specialist, and one Police Clerk I/II continued to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities.

The Police Department is now requesting approval to apply for fourth year funding in the amount of \$115,000 for the period July 1, 1989, to June 30, 1990. OCJP will provide 75% funding, or \$86,250, with a 25%, or \$28,750, cash match required from the City of Sacramento. The cash match portion was funded in the 89/90 approved budget. The fourth year of this grant will continue to fund one Police Officer, one Community Service Officer, and one Police Clerk II. It is unknown if fifth year funding of this grant will be provided.

FINANCIAL DATA

The total operating budget for the fourth year of the grant program is \$115,000 funded 75% by the Office of Criminal Justice Planning. A City cash match of 25% or \$28,750 is required and has been approved in the 89/90 budget. The operating budget for the 89/90 fiscal year is itemized as follows:

	<u>OCJP</u>	<u>CITY</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$ 54,368	\$ 18,123	\$ 72,491
Benefits	25,654	8,551	34,205
SUB-TOTAL	<u>\$ 80,022</u>	<u>\$ 26,674</u>	<u>\$106,696</u>
SERVICES & SUPPLIES			
Travel	\$ 4,055	1,351	\$ 5,406
Operating Expenses	1,125	375	1,500
Equipment	1,048	350	1,398
SUB-TOTAL	<u>\$ 6,228</u>	<u>2,076</u>	<u>\$ 8,304</u>
 TOTAL GRANT PROGRAM	 <u>\$ 86,250</u>	 <u>\$ 28,750</u>	 <u>\$115,000</u>

POLICY CONSIDERATIONS

Requesting fourth year funding of this grant is consistent with past practices. By accepting the grant funds the Police Department accomplishes important gang prevention tasks at a fraction of the cost that otherwise would have to be expended.

Budget and Finance Committee  
Page three  
July 6, 1989

4

MBE/WBE EFFORTS

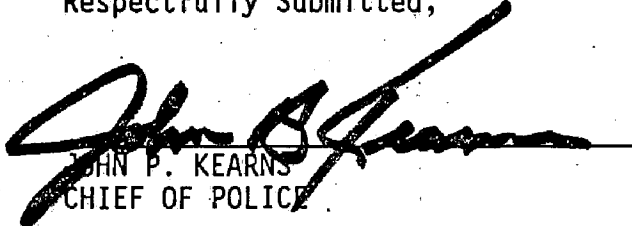
None.

RECOMMENDATION

It is recommended that the following be approved:

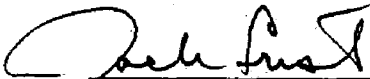
1. The Gang Violence Suppression Program grant proposal for fourth year funding.
2. The resolution as required by the Office of Criminal Justice Planning.
3. The continuation of 2.3 FTE for the Office of Investigations, Gang/Enforcement Section (2141).

Respectfully Submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:



---

JACK CRIST  
DEPUTY CITY MANAGER

CONTACT PERSON:

Captain Jerry Ledbetter, Office of Investigations, 449-5796

JPK:sc  
REF: 7-10

Attachment

July 18, 1989  
ALL DISTRICTS

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING TO IMPLEMENT FOURTH YEAR FUNDING OF THE GANG VIOLENCE SUPPRESSION PROGRAM

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Gang Suppression Unit (GSU) to be funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, Public Law 98-473, and/or Justice Assistance Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to a OCJP).

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit the attached proposal to OCJP and is authorized to execute on behalf of the City Council the attached Grant Award Agreement including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the City of Sacramento agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the policies and procedure of OCJP and that funds will be appropriated as required.

BE IT FURTHER RESOLVED that the Office of Investigations, Gang/Enforcement Section (2141) will continue to be increased by 2.3 FTE positions, as follows:

- 1.0 FTE Police Officer
- 1.0 FTE Community Service Officer
- 1.0 FTE Police Clerk II
- .7 FTE Student Trainee

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the Sacramento Police Department and the City of Sacramento. The State of California and OCJP disclaim responsibility for any such liability.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED