

ORDINANCE NO. 2015-0004

Adopted by the Sacramento City Council

March 17, 2015

**AN ORDINANCE AMENDING THE CITY OF
SACRAMENTO FEE AND CHARGE REPORT
FOR SOLID WASTE SERVICE RATES**

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The Sacramento City Council makes the following findings:

- A. Articles XIIC and XIID of the California Constitution (Proposition 218) establish procedures for the approval of taxes, assessments, and property-related service fees by local government agencies.
- B. Prior to the imposition or increase of solid waste rates that are “property-related service fees,” within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time, and location of a public hearing on the proposed fee or fee increase (held not less than 45 days after the notice is mailed), be mailed to the record owner of each parcel subject to the proposed fee or fee increase. Under sections 13.02.040(C) and 3.44.100(B) of the Sacramento City Code, for fee or fee increase proposed by the City of Sacramento, the public hearing is held by the City’s Utilities Rate Advisory Commission.
- C. Proposition 218 requires that all protests filed against the proposed fee increase be considered at the public hearing. The agency may not approve the fee increase if written protests against the proposed fees are presented by a majority of owners of the affected parcels.
- D. On December 26, 2014, the City mailed a notice to all owners of property subject to the City’s solid waste service rates. The notice: (i) described proposed rates and service changes for the City’s solid waste rates and service changes to take effect on July 1, 2015, July 1, 2016, and July 1, 2017, respectively; (ii) provided the date, time, and location of the public hearing when these proposed rates would be heard by the City’s Utilities Rate Advisory Commission; and (iii) provided notice that an owner or tenant had the right to file a written protest against the proposed rates at or before the time set for public hearing.

- E. The Utilities Rate Advisory Commission held the public hearing on February 11, 2015 and February 25, 2015, and considered all protests against the proposed rates as well as all testimony and other information presented by City staff and members of the public.
- F. As of the date and time of the public hearing, the number of written protests received against the proposed three-year increases in the City's solid waste service rates was less than a majority of record owners or tenants of the parcels that will be subject to the proposed rates.
- G. After the public hearing was closed, the Utilities Rate Advisory Commission reviewed and approved staff's recommendations to the City Council relative to the proposed increases to the City's solid waste service rates.
- H. The City Council has considered the Utilities Rate Advisory Commission's recommendations and all other information presented to it and in the public record, and finds that the solid waste service rates approved and imposed in Section 2 of this ordinance do not exceed the costs of providing these services, and that the revenues derived from these solid waste service rates will not exceed the funds required to pay the costs of providing solid waste services.
- I. Based on the information presented to it and upon all information in the public record, and pursuant to Public Resources Code section 21080(b)(8), the City Council finds that the approval and imposition of the solid waste service rates in Section 2 of this ordinance are exempt from the California Environmental Quality Act, and finds that the rates are for the purpose of:
 - 1. Providing funds to meet operating expenses, including employee wage rates and fringe benefits;
 - 2. Permitting the generation of necessary cash flow to meet financial reserve needs and requirements; and
 - 3. Funding the purchase or lease of necessary supplies and equipment for providing the solid waste services.

SECTION 2.

The three-year solid waste service rates shown on Exhibit A (Solid Waste Service Rates), to take effect on July 1, 2015, on July 1, 2016, and on July 1, 2017, respectively, are hereby approved and imposed. The City of Sacramento Fee and Charge Report is amended to include the solid waste service rates shown on Exhibit A, which is incorporated herein by this reference.

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Exhibit A - Solid Waste Service Rates

Adopted by the City of Sacramento City Council on March 17, 2015, by the following vote:

Ayes: Members Ashby, Carr, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Johnson

Noes: None

Abstain: None

Absent: None

Vacant: District 6

Attest:

Shirley Concolino

Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2015.03.19 12:44:30 -07'00'

Shirley Concolino, City Clerk

Passed for Publication: March 10, 2015

Published: March 13, 2015

Effective: July 1, 2015

SOLID WASTE FEES AND CHARGES
Effective July 1, 2015

I. LAWN & GARDEN COLLECTION

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Residential Yard Waste Services</u>				
Single family residence (1 to 4 units)	Weekly	10.58	10.65	10.75
Additional can	Weekly	5.82	5.88	5.94
<u>Residential Street Sweeping Services</u>				
Single family residence	Quarterly	1.34	1.34	1.34
Two family residence	Quarterly	2.12	2.12	2.12
3-4 units	Quarterly	3.80	3.80	3.80
<u>Commercial/Multi-Family Street Sweeping Services</u>				
5 units	Quarterly	3.80	3.80	3.80
6-50 units	Quarterly	4.10	4.10	4.10
51 units and over	Quarterly	4.38	4.38	4.38
Per commercial premise	Quarterly	4.38	4.38	4.38
<u>Miscellaneous Street Sweeping Services</u>				
AdHoc Street Sweeping Requests	Per hour	303.40	303.40	303.40

II. RESIDENTIAL RECYCLING SERVICES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Commingled 32, 64, or 96 gallon can	Bi-Weekly - Per Unit	5.45	5.65	5.90
Additional Can	Bi-Weekly - Per Unit	1.87	1.95	2.03
<i>Note: Disabled Service is provided to a qualified residence at same rates as non-disabled.</i>				
<u>Recycle Bin Service</u>				
1 yard commingled bin	1 pickup/wk	34.14	35.58	37.06
2 yard commingled bin	1 pickup/wk	46.56	48.52	50.54
3 yard commingled bin	1 pickup/wk	62.07	64.68	67.37
4 yard commingled bin	1 pickup/wk	69.83	72.77	75.79

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
<u>Automated Container Services</u>				
Auto-lift 96 gallon	Weekly - Per unit	22.10	22.55	23.00
Additional Auto-lift 96 gallon	Weekly - Per unit	18.66	19.04	19.43
Auto-lift 64 gallon	Weekly - Per unit	18.20	18.50	18.90
Additional Auto-lift 64 gallon	Weekly - Per unit	15.79	16.11	16.44
Auto-lift 32 gallon	Weekly - Per unit	13.80	14.05	14.35
Additional Auto-lift 32 gallon	Weekly - Per unit	13.64	13.92	14.20

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

III. RESIDENTIAL GARBAGE COLLECTION SERVICE

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Manual Service 32 gal or less non-curb*	1 pickup/wk	33.24	33.91	34.59
	2 pickups/wk	65.85	67.17	68.52
	3 pickups/wk	86.45	88.18	89.95
	Additional can/pickup	16.08	16.41	16.74
Manual Service 33-40 gal non-curb*	1 pickup/wk	36.25	36.98	37.72
	2 pickups/wk	72.55	74.01	75.50
	3 pickups/wk	96.79	98.73	100.71
	Additional can/pickup	20.83	21.25	21.68
Manual Service 32 gal or less curbside	1 pickup/wk	22.77	23.23	23.70
	2 pickups/wk	45.57	46.49	47.42
	3 pickups/wk	67.73	69.09	70.48
	Additional can/pickup	11.54	11.78	12.02
Manual Service 33-40 gal curbside	1 pickup/wk	25.18	25.69	26.21
	2 pickups/wk	50.44	51.45	52.48
	3 pickups/wk	75.61	77.13	78.68
	Additional can/pickup	14.83	15.13	15.44
Manual Service Collection on special call - 40 gal or less	per pickup	44.99	45.89	46.81
Each additional can	per pickup	16.99	17.33	17.68
<u>Garbage Bin Service</u>				
1 yd bin loose	per pickup/wk	76.55	78.09	79.66
1 yd bin compacted	per pickup/wk	158.79	161.97	165.21
2 yd bin loose	per pickup/wk	100.19	102.20	104.25
2 yd bin compacted	per pickup/wk	201.87	205.91	210.03
3 yd bin loose	per pickup/wk	123.82	126.30	128.83
3 yd bin compacted	per pickup/wk	178.08	181.65	185.29
4 yd bin loose	per pickup/wk	147.49	150.44	153.45
4 yd bin compacted	per pickup/wk	218.39	222.76	227.22
5 yd bin loose	per pickup/wk	171.15	174.58	178.08
5 yd bin compacted	per pickup/wk	232.53	237.19	241.94
6 yd bin loose	per pickup/wk	194.77	198.67	202.65
6 yd bin compacted	per pickup/wk	298.62	304.60	310.70

* "Non-curb" is defined as container placement more than 6 feet from curb.

IV. SPECIAL FEES

	<u>Level of Service</u>	<u>FY16 Rates</u>	<u>FY17 Rates</u>	<u>FY18 Rates</u>
Dormant Service (Fee to stop garbage & recycling charges temporarily)	One-time	71.75	73.19	74.66
Dormant Service Fee (vacant residences)	Monthly	6.67	6.81	6.95
Additional neighborhood cleanup pile (after two per year)	One-time	28.60	29.17	29.76
Oversized Household Junk Pile (each additional 5 cubic yards)	One-time	7.00	7.14	7.28
Special cleanups/per hour (per worker)		62.75	64.01	65.29
Collection on special call (autolift) 96-gallon	Per pickup	38.03	38.80	39.58
Collection on special call additional 96-gallon can or extra bags (5 - 6 bags)	Per pickup	20.10	20.51	20.93
Collection on special call (autolift) 64-gallon	Per pickup	34.46	35.15	35.86
Collection on special call additional 64-gallon can or extra bags (3 - 4 bags)	Per pickup	17.57	17.93	18.29
Collection on special call (autolift) 32-gallon	Per pickup	30.85	31.47	32.10
Collection on special call additional 32-gallon can or extra bags (1 - 2 bags)	Per pickup	15.79	16.11	16.44
Extra bag (5 - 6 bags) on collection day	Per pickup	12.92	13.18	13.45
Extra bag (3 - 4 bags) on collection day	Per pickup	10.04	10.25	10.46
Extra bag (1 - 2 bags) on collection day	Per pickup	8.61	8.79	8.97
Container Exchange Fee (two or more exchanges in a six-month period)	One-time	21.00	21.42	21.85