



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
October 2, 2008

Honorable Mayor and
Members of the City Council

Title: Vista Park Master Plan Project Closure (L19200000)

Location/Council District: Railyards / Council District 1

Recommendation: Adopt a **Resolution:** 1) defunding the project and transferring \$75,000 in Park Development Impact Fees (Fund 3204) to contingency; and 2) closing project.

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001111

Description/Analysis

Issue: Vista Park is a 10-acre park located in the Railyards project area. Vista Park was identified in the Sacramento Railyards Specific Plan (Resolution #2007-908). City Council approved the 2008-2013 Capital Improvement Program establishing Vista Park Master Plan project (L19200000) and allocating \$75,000 in Park Development Impact Fees (PIF) (Fund 3204). Staff has subsequently determined that the master planning of Vista Park will be completed as part of a "turn key" agreement with the developer of the Railyards, S. Thomas Enterprises. The exact timing of the turn key agreement is unknown at this time as outlined in the Development Agreement (City Agreement #2008-0150).

A summary of the Vista Park Master Plan project history is included as Attachment 1 (page 3) and an area map as Attachment 2 (page 4).

Policy Considerations: Per Resolution 2008-423 Section 10, City Council

approval is required to cancel a capital improvement project without completion.

Committee/Commission Action: The park name and master plan will be reviewed by the Parks and Recreation Commission once the plan has been developed.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: Not applicable.

Rationale for Recommendation: The developer will be entering into a turn key agreement with the City for the master planning and development of Vista Park.

Financial Considerations: Since the Vista Park Master Plan project will be master planned, designed and constructed by the developer as a condition of their Development Agreement with the City, the project may be closed and the funds allocated to the project, \$75,000 inPIF (Fund 3204), returned to uncommitted fund balance in the Central City Planning Area for use on other projects.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:

J.P. Tindell
for JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

Ray Kerridge
RAY KERRIDGE
City Manager

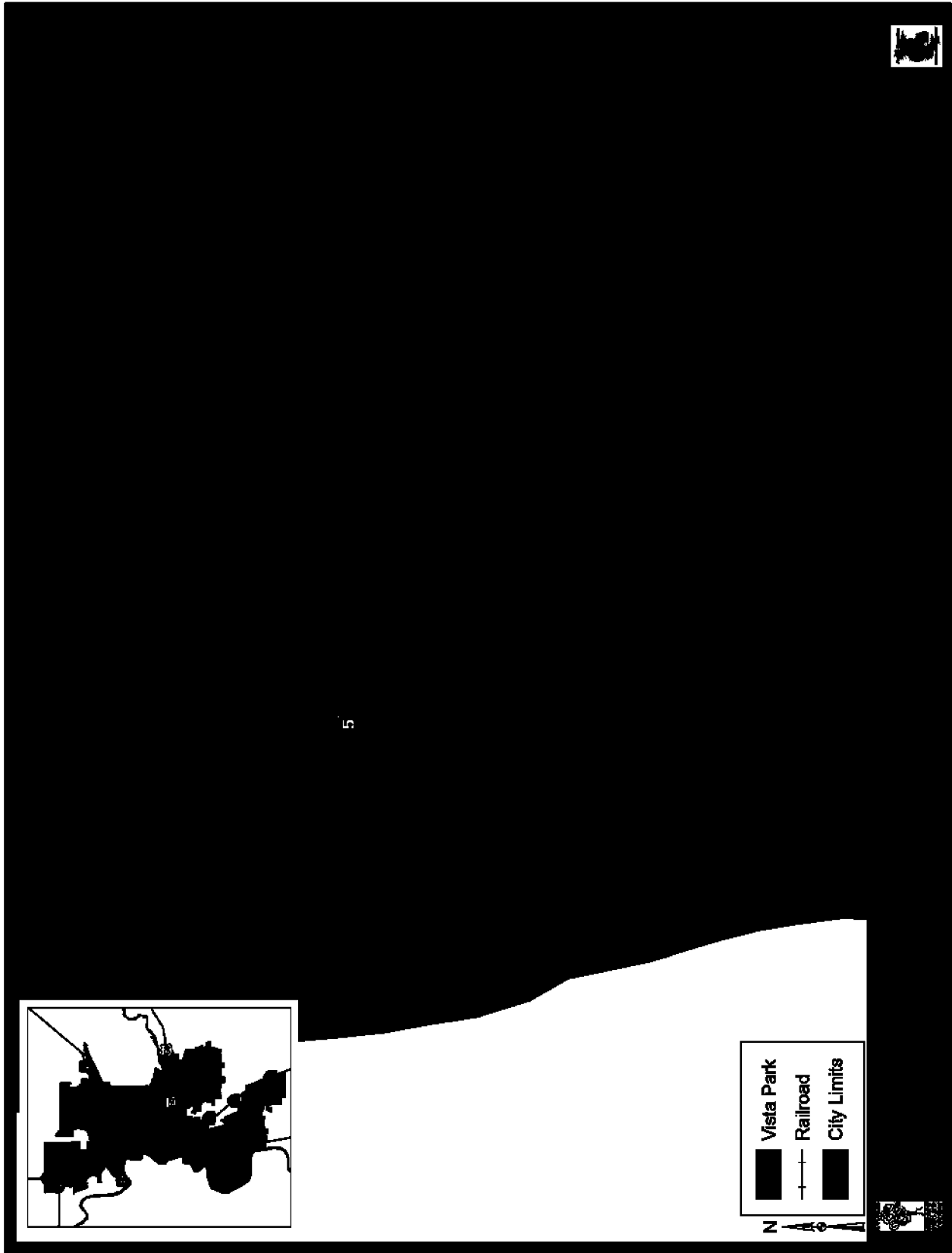
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Attachment 1

Background Information

Vista Park was identified in the Sacramento Railyards Specific Plan (Resolution #2007-908). City Council approved the 2008-2013 Capital Improvement Program establishing Vista Park Master Plan project (L19200000) and allocated \$75,000 in Park Development Impact Fees (PIF) (Fund 3204) from contingency. The project is to develop a master plan of a new 10-acre community park in the Railyards project area. Elements may include earth form grading, an amphitheater, a restroom, a concession building, a monument structure, play areas, walkways, lighting, an open turf area, and landscaping.



RESOLUTION NO. 2008-

Adopted by the Sacramento City Council

October 2, 2008

APPROVING VISTA PARK MASTER PLAN PROJECT CLOSURE

BACKGROUND

- A. Vista Park is a 10-acre community park planned in the Railyards project area.
- B. The Ordinance and Development Agreement were approved by City Council on December 11, 2007, in Ordinance #2007-104. Vista Park was identified in the Sacramento Railyards Specific Plan (Resolution #2007-908).
- C. City Council approved the 2008-2013 Capital Improvement Program establishing Vista Park Master Plan project, allocating \$75,000 in Park Development Impact Fees.
- D. Since the Vista Park Master Plan project will be master planned, designed and constructed by the developer as a condition of their Development Agreement with the City (City Agreement #2008-0150), the project may be closed and the funds allocated to the project, \$75,000 in PIF (Fund 3204), returned to uncommitted fund balance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Vista Park Master Plan project (L19200000) is defunded and \$75,000 allocated in Park Development Impact Fees (Fund 3204) is transferred to uncommitted fund balance.
- Section 2. The Vista Park Master Plan project (L19200000) is closed.